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Town of Belmont

New Hampshire

Annual Report 2002

2002 MASTER PLAN



Belmont Senior Center
Christmas Trip



Old Home Day 2002
Pedal Tractor Pull



Best Town by a Dam Site
Belmont, New Hampshire



Halloween Visitors
at Town Hall



Community Policing
"Takes a Bite out of Crime"



Children gather for
Friday Night Youth Program

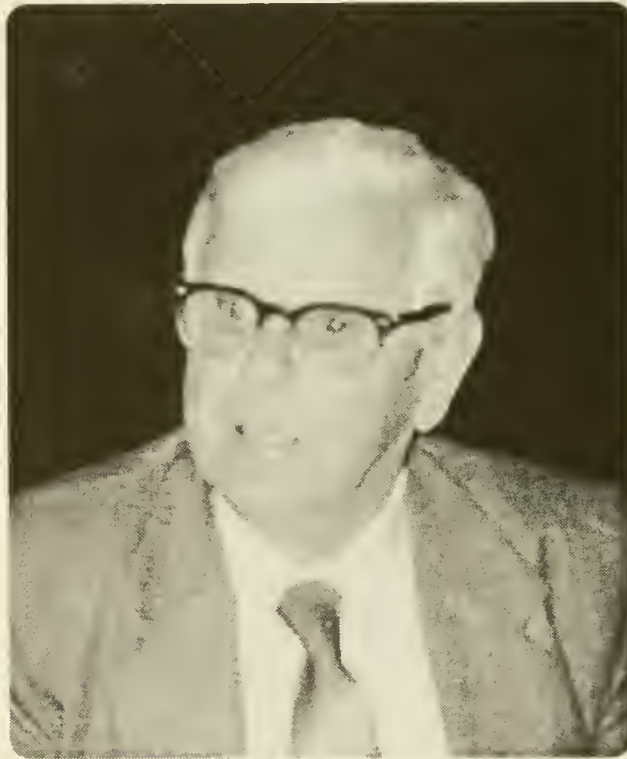


Belmont Police Department
Explorers visit State House

Robert E. Bordeau

September 8, 1920 – December 3, 2002

"Chief"



Chief Bordeau had been a resident of Belmont for 45 years prior to his death on December 3, 2002 after a brief illness. He was a member of the Belmont Fire Department for 37 years, becoming a volunteer for the Department in 1946. He served as the Fire Chief for the Town of Belmont from 1964–1984. He was a member of the Belmont American Legion Post and a Life member of the Retired Firefighters. He served on the Belmont School Board and was an active member of the Belmont Budget Committee just prior to his death. Chief Bordeau will be missed by his family, friends, and former co-workers.

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2002-

TOWN OF BELMONT NEW HAMPSHIRE



2002 ANNUAL REPORT

The Town of Belmont is a diverse rural community as depicted on the cover of our Annual Report. The Planning Board, Master Plan Sub-Committees and the professional Land Use Staff completed the Master Plan document in 2002 through hard work and long hours. The photos you see on the cover of this year's report represent our community and the many activities and community groups active in the Town of Belmont.

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TOWN OF BELMONT TELEPHONE DIRECTORY

EMERGENCY NUMBERS:	AMBULANCE/MEDICAL AID	911 or 524-1545
	FIRE DEPARTMENT	911 or 524-1545
	POLICE DEPARTMENT	911 or 267-6511

<u>Description</u>	<u>Business</u>	<u>Contact</u>
Assessor's Office	267-8300	K. Jeanne Beaudin
Bestway Disposal	1-888-818-7274	Residential Trash Pick-up
Automobile Registration	267-8302	Carol Lacasse
Beautification Committee	267-8510	James Woodbury
Budget Committee	267-8300	Cary Lagace
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Civic Profile Steering Committee	267-6782	Kathy Sweeney
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Region		Donald Pugh
Planning Commission		William Brunkhardt
Conservation Commission	267-8300	Candace Daigle
Emergency Management Director	267-8333	Albert Akerstrom III
Fire Department Non-Emergency	267-8333	Albert Akerstrom III
Forest Fire Warden	267-8333	Albert Akerstrom III
General Assistance	267-8300	Donna Cilley
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit needed-Town Hall
Library	267-8331	Mary Bognaski
Library Trustees	267-6124	Dawn Kidd
Moderator	528-2263	Steven Fournier
Old Home Day Committee	524-2782	Gretta Olson-Wilder
Police Department Non-Emergency	267-8350	Lori Walker
Planning Board	267-8300	Candace Daigle
Recreation Commission	267-8143	Thomas Carroll
Schools – Belmont Elementary	267-6568	Emily Spear, Principal
Belmont Middle School	267-9220	Robert Gadowski, Principal
Belmont High	267-6525	Marcia Hayward, Principal
Canterbury Elementary	783-9944	Mary Morrison, Principal
School Treasurer	267-6387	Suzanne Roberts
Selectmen's Office	267-8300	
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort, Supt.
Sewer Commission	267-8301	Frank Clairmont
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse

TOWN OF BELMONT TELEPHONE DIRECTORY

Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	Donald P. McLelland, Sr.
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-6387	Suzanne Roberts
Water Commission	267-8301	Frank Clairmont
Zoning Board of Adjustment	267-8300	Candace Daigle

TOWN OF BELMONT BUSINESS HOURS

Belmont Town Offices:	Monday through Friday	7:30 a.m. to 4:00 p.m.
Fire Department:	Monday through Sunday	24-Hours
Library:	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 p.m. to 4:00 p.m.
	Thursday	12:00 a.m. to 7:00 p.m.
	Friday	10:00 a.m. to 3:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

TOWN OF BELMONT LEGAL HOLIDAYS

New Year's Day	January 1 st
Civil Right's Day	January 20 th
President's Day	February 17 th
Memorial Day	May 26 th
Independence Day	July 4 th
Labor Day	September 1 st
Columbus Day	October 13 th
Veterans Day	November 11 th
Thanksgiving Day	November 27 th
Day after Thanksgiving	November 28 th
Christmas Day	December 25 th

SCHEDULE OF COMMITTEE MEETINGS

Beautification Committee	As Required	
Board of Selectmen	First & Third Wednesday	5:45 p.m.
Budget Committee (Nov.-March)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Civic Profile Steering Committee	As Required	
Conservation Committee	Second Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board Meetings	Second & Fourth Monday	7:00 p.m.

TOWN OF BELMONT TELEPHONE DIRECTORY

Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of the Checklists	As Required	
Trustees of Trust Funds	As Required	
Water Commission	As Required	
Zoning Board of Adjustment	Third Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

*First Congressional District
First Councilor District
Fourth State Senatorial District*

UNITED STATES SENATORS

Judd Gregg of Greenfield (mailbox@gregg.senate.gov)
John Sununu

REPRESENTATIVE IN CONGRESS

Jeb Bradley
Charles Bass (cbass@mail.house.gov)

STATE SENATOR OF NEW HAMPSHIRE

Robert Boyce

EXECUTIVE COUNCILOR

Raymond Burton

REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont
James Pilliod of Belmont
John H. Thomas of Belmont

GOVERNOR OF NH

The Honorable Craig Benson

TOWN OF BELMONT TELEPHONE DIRECTORY

HISTORY OF BELMONT

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716

DATES TO REMEMBER

January 1	Fiscal Year Begins
January 22	First day for Candidates to declare for Town election
January 31	Last day for Candidates to declare for Town election
March 1	Last day to file for Veteran's Exemption
March 1	Last day to file for Abatement for previous year's property taxes
March 8	Annual School District Meeting
March 12	Annual Town Meeting Elections
March 16	Annual Town Meeting
April 1	All property, both real and personal, Assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5,II
July 1	First half of semi-annual tax billing commences to draw interest at 12%
December 1	Unpaid real estate and personal Taxes commence to draw interest At 12%
December 31	Fiscal year closes

TOWN OFFICIALS

BOARD OF SELECTMEN

Doralyn M. Harper, Chrm.	2005
Reginald Caldwell	2003
Ward Peterson	2004

BUDGET COMMITTEE

Ronald Mitchell, Chairman	2004
Mark Roberts	2003
David Morse	2003
Vacant	2003
Wallace Rhodes	2003
Gary Flack	2004
Kenneth Knowlton	2004
Kenneth Ellis	2004
Norma L. Patten	2005
Michael Blanchard	2005
Peter M. Gray, Sr.	2005
John Scott	2005

CEMETERY TRUSTEES

Judy Pilliod	2003
William Ekberg	2004
Norma L. Patten	2005

LIBRARY TRUSTEES

Dawn Kidd, Chrm.	2005
Frankie Pugh	2003
David Morse	2004

MODERATOR

Steven Fournier	2003
-----------------	------

PLANNING BOARD

Peter Harris, Chrm.	2005
Jon Pike	2003
Claude B. Patten Jr.	2003
William J. Brunkhardt	2004
Jeffrey Marden	2004
Gary S. Flack	2005
Ward Peterson, Sel. Rep.	2004
Clayton Shibles, Alternate	2003
Gary T. Bolduc, Alternate	2004

DIRECTOR OF PUBLIC WORKS

Robert Bennett

SCHOOL BOARD

Preston Tuthill, Chairman	2005
Victoria Chase	2003
Diane Jacobsen	2003
Thomas Goulette	2003
Steve Fournier	2004
Graham Chynoweth	2005
Bill Hart	2005

SCHOOL TREASURER

Suzanne S. Roberts

SEWER COMMISSION

Richard Fournier, Chrm.	2005
Ward Peterson	2003
Reginald Caldwell	2004

SUPERVISORS OF THE CHECKLIST

Nikki J. Wheeler	2003
Brenda Paquette	2007
Donna Shepherd	2008

TOWN CLERK/TAX COLLECTOR

Carol Lacasse	2004
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TOWN TREASURER

Nikki J. Wheeler	2004
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TRUSTEES OF TRUST FUNDS

David R. Caron	2003
Everett W. Bailey	2004
Suzanne S. Roberts	2005

BUILDING INSPECTOR/HEALTH OFFICER CODE ENFORCEMENT OFFICER

Gary G. Boisvert

TOWN OFFICIALS

CHIEF OF POLICE

David C. Nielsen

DEPUTY TOWN CLERK AND TAX COLLECTOR

Theresa Gilbert

TOWN PLANNER

Candace L. Daigle

FIRE CHIEF

Albert Akerstrom, III

FIRE CHIEF/DEPUTY

Richard Siegel

FOREST FIRE WARDEN

Albert Akerstrom, III

RECYCLING COMMITTEE

Pleasant Oberhausen, Chrm. 2004

William Brown, Vice-Chrm. 2004

Arthur Stewart 2003

Magnus McLetchie 2004

Jennifer Despres 2002

Karen Coulombe 2002

George Condodemetraky

LIBRARIAN

Mary Bognaski

SEWER/WATER DEPARTMENT CLERK

Pam Barriault

TOWN ACCOUNTANT

Brenda Paquette

BOOKKEEPING ASST.

Denise Rollins

COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION

Donald Pugh

William Brunkhardt

DEPUTY TOWN TREASURER

Michael Blanchard

DIRECTOR OF GENERAL ASSISTANCE

Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR

Albert Akerstrom, III

RECREATION COMMISSION

Thomas Carroll, Chrm. 2004

Sean Sullivan, Vice-Chrm. 2004

Robert R. Court 2002

Kevin Nuggent 2003

Phil Wardner 2003

ADMINISTRATIVE ASSISTANT

Cary Lagace

SEWER/WATER SUPERINTENDENT

Francis R. Clairmont

ADMINISTRATIVE ASSESSOR

K. Jeanne Beaudin

TOWN ADMINISTRATOR

Donald P. McLelland, Sr.

TOWN CLERK/TAX COLLECTOR CLERK

Terry Ralls

ZONING BOARD OF ADJUSTMENT

Donald Pugh, Chrm. 2004

Pleasant Oberhausen 2003

John Scott 2003

Peter Harris 2005

Norma L. Patten 2005

TOWN OFFICIALS

LAND USE TECHNICIAN

Richard Ball

LAND USE ADMINISTRATIVE ASST.

Elaine Murphy

WATER COMMISSION

Don McLelland, Jr., Chrm. 2003

Rodney Pearl

William Brunkhardt

ZONING BOARD OF ADJUSTMENT

ALTERNATE MEMBERS

Brenda Paquette 2003

Pauline Eastman 2004

John Olmstead 2004

Vacancy

Vacancy

CONSERVATION

COMMISSION

Kenneth Knowlton, Chair 2005

John Peterson 2003

Nancy Wederski 2003

Magnus McLetchie 2004

Mark Condodemetraky 2004

Mark Lewandowski 2005

Ward Peterson, Sel. Rep. 2004

Denise Naiva, Alternate 2004

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2002 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 12th day of March, next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for 1)

Doralyn M. Harper	had 253 votes
Donna Cilley	2
Mark Condodemetraky	2
Walter Ellsworth	1
Steven Jesseman	1

FOR SEWER COMMISSIONER FOR THREE YEARS: (vote for 1)

Richard A. Fournier	had 239 votes
Reginald Caldwell	1
D. Dearborn	1
J. Smith	1
Seeley White	1

FOR PLANNING BOARD FOR THREE YEARS: (vote for 2)

Gary Flack	had 240 votes
Peter Harris	245
Claire Bickford	1
Wyman Mann	1
David Page	1
Sean Sullivan	1

FOR PLANNING BOARD FOR TWO YEARS: (vote for 1)

William Brunkhardt	had 243 votes
Mark Condodemetrakys	4
Robert Piper	1

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS:
(vote for 2)

Peter Harris	had 233 votes
Norma Patten	229
James Caldwell	1
Mark Lewandowski	1
Wyman Mann	1
David Page	1

FOR BUDGET COMMITTEE FOR THREE YEARS: (vote for 4)

Michael Blanchard	had 228 votes
Peter M. Gray, Sr.	226
Norma Patten	231
John Scott	228
Claire Bickford	1
John Bickford, Sr.	1
Mark Condodemetrakys	2
D. Dearborn	1
Mark Lewandowski	1
Steve Lord	1
Janice Page	1
Pamela Piper	1
Robert Piper	1

FOR BUDGET COMMITTEE FOR ONE YEAR: (vote for 1)

Mark W. Roberts	had 224 votes
David Page	1

FOR CEMETERY TRUSTEE FOR THREE YEARS: (vote for 1)

Norma Patten	had 248 votes
Robert Lemay	1

FOR TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS:
(vote for 1)

Suzanne S. Roberts	had 255 votes
Claire Bickford	1
Janice Page	1

FOR SUPERVISOR OF THE CHECKLIST FOR SIX YEARS: (vote for 1)

Donna E. Shepherd	had 256 votes
Pamela Piper	1

FOR TRUSTEE OF PUBLIC LIBRARY FOR THREE YEARS:
(vote for 1)

Dawn P. Kidd	had 164 votes
John Scott	83
Theresa Estes	1
Pamela Piper	1

THE PLANNING BOARD SUPPORTS AND RECOMMENDS THE
FOLLOWING AMENDMENT:

- #2 ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT
#1 FOR THE EXISTING TOWN ZONING ORDINANCE AS
PROPOSED BY THE PLANNING BOARD?
To include the following language in the Purpose and Authority
Section of the Ordinance: "to preserve significant wildlife hab-
itat and habitat links and buffers;".

YES 222 NO 47

RESULTS OF THE BALLOTS CAST:

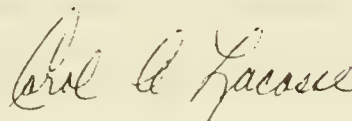
Selectman for three years	Doralyn M. Harper
Sewer Commissioner for three years	Richard A. Fournier
Planning Board for three years	Gary Flack
	Peter Harris

Planning Board for two years	William Brunkhardt
Zoning Board of Adjustment for three years	Peter Harris
	Norma Patten
Budget Committee for three years	Michael Blanchard
	Peter M. Gray, Sr.
	Norma Patten
	John Scott
Budget Committee for one year	Mark W. Roberts
Cemetery Trustee for three years	Norma Patten
Supervisor of the Checklist for six years	Donna E. Shepherd
Trustee of the Trust Funds for three years	Suzanne S. Roberts
Trustee of the Public Library	Dawn P. Kidd

Question Number 2	Passed
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TOTAL NUMBER OF VOTERS ON THE CHECKLIST	3022
TOTAL NUMBER OF REGULAR BALLOTS CAST	271
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	6
TOTAL NUMBER OF BALLOTS SPOILED	1
TOTAL NUMBER OF NEW REGISTRATIONS DAY OF VOTING	13

A TRUE RECORD, ATTEST:



Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting March 16, 2002

The 2002 Annual Town Meeting of the Town of Belmont, County of Belknap, in the State of New Hampshire, was called to order at 10:00 o'clock in the forenoon by Moderator Steven Fournier.

A memo from the Supervisors of the Checklist regarding Election Day voter registrations was read by the moderator.

The Pledge of Allegiance was led by Police Explorer, Tim Brunelle.

A community blessing was offered by Pastor Charles Cook of the Belmont Baptist Church.

Town Moderator Steven Fournier administered the oath of office to the following newly elected Town Officials:

William Brunkhardt, Planning Board
Norma Patten, Zoning Board, Budget Committee & Cemetery Trustee
Suzanne Roberts, Trustee of the Trust Funds
Dawn Kidd, Trustee of the Public Library

Town Officials seated at the head table were introduced.

Selectman Ward Peterson read the dedications of the Annual Town Report to the Belmont Police and Fire Departments and to the late Leslie E. Roberts for his many years of dedicated service to the Town of Belmont.

Moderator Fournier extended thanks to the poll workers, Police and Fire Departments and the Cadets for their help on Election Day and Town Meeting Day. He also recognized Roy Roberts for ten years of service as Shaker Regional School District Moderator.

The rules of the meeting were outlined by the Moderator.

Article #1. To hear and act upon the reports of Boards and Committees.

Article 1 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

There was no discussion. Article 1 passed by voice vote.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article 2 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

The proposed allocation of the \$3500 Sargent Fund for the year 2002 is as follows:

St. Joseph's Pantry	\$320.00
Shaker School District for Prom Grad	\$640.00
Belmont Old Home Day	\$180.00
Belmont Baseball Organization	\$640.00
Cub Scouts	\$145.00
Boy Scouts	\$145.00
Dare Program	\$460.00
Girl Scouts	\$290.00
Heavenly Sonshine Daycare	\$145.00
Baptist Church Food Pantry	\$320.00
Belmont Recreation	\$215.00

There was no discussion, Article 2 passed by voice vote.

Article #3. To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the construction of sewer lines in the Silver Lake area including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project, and to authorize the issuance of bonds or notes in said amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take any other action or pass any vote relative thereto, provided that all income earned from the temporary investment of the proceeds of said bonds or notes shall not be expended for the purpose of this article but shall be deposited in the Town's general fund, and to participate in the State Revolving Loan Fund authorized under RSA 486:14; further, to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, any funds which may become available at any time for this project from the State, Federal or other Governmental unit or private source.

(The Budget Committee recommends **\$1,000,000** and the Board of Selectmen support this recommendation.) (2/3 Ballot Vote Required)

Article 3 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Selectman, Ward Peterson presented information and gave a brief history of the Article.

Judith Pilliod and Richard Ashbaugh spoke in favor of the article.

Moderator Fournier recessed the meeting at 10:30 to open the polls for balloting. John Thomas was appointed Assistant Moderator to oversee the polls.

The polls were closed to balloting at 11:30.

Results of the Balloting: 110 Votes were cast
99 Yes votes
11 No votes

Article #3 passed.

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and forty-four thousand eight hundred thirty two dollars (\$144,832) for the reconstruction of highways, said appropriation to be funded by \$144,832 from Highway Block Grant funds provided by the State of New Hampshire, and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends **\$144,832** and the Board of Selectmen support this recommendation.)

Article 4 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

There was no discussion, Article 4 passed by voice vote.

Article #5. To see if the Town will vote to discontinue the Power Generator House Capital Reserve Fund established in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

(The Budget Committee recommends this article and the Board of Selectmen support this recommendation.)

Article 5 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Town Administrator, Donald McLelland, Sr., explained that this article refers to funds appropriated in the 2000 Budget for the demolition of the Power

House at the Mill. The work has been completed and a vote is required to return excess funds to the General Fund. There was no further discussion. Article 5 passed by voice vote.

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Solid Waste Recycling/Transfer Facility and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$10,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article 6 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Budget Committee Chairman Ronald Mitchell gave a brief summary of the Article. There was no additional discussion. Article 6 passed by voice vote.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Department Heavy Equipment and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$25,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article 7 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

A brief explanation was given by Ronald Mitchell. Article 7 passed by voice vote.

Article #8. To see if the Town will vote to raise and appropriate the sum of four million six hundred seventy thousand one hundred seventeen dollars (\$4,670,117), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **\$4,670,117** and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN BUDGET	\$4,242,688	\$4,673,117	\$4,670,117	\$4,670,117

BUDGET DETAIL

EXECUTIVE OFFICE

Salary-Selectmen	9000	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	59800	63500	63500	63500
Salary-Admin Asst/Assessing	33255	35509	35509	35509
Salary-Selectmen Secretary	22398	24704	24704	24704
Salary-Staff Professional	9559	0	0	0
Salary-Overtime	1275	1000	1000	1000

Telephone	3898	4500	4500	4500	
Postage	1142	1500	1500	1500	
Service Contracts	4468	7000	7000	7000	
Computer	3055	2000	2000	2000	
Printing 6094	6000	6000	6000		
Public Notice/Advertising		2460	2500	2500	2500
Belknap Cnty Registry	64	500	500	500	
Conferences & Dues	1429	1250	1250	1250	
Books & Subscriptions	1071	1000	1000	1000	
Training & Mileage	1666	500	500	500	
NHMA Dues	3531	4000	4000	4000	
Professional Services	2446	4500	4500	4500	
Equipment	678	1000	1000	1000	
Equip Repairs & Maint	617	1000	1000	1000	
Copier Lease - Service	2373	3200	3200	3200	
Supplies	3261	3500	3500	3500	
Vehicle Repair & Maint		600	600	600	
Vehicle Fuel	700	700	700		
Engineering Services	2399	21200	21200	21200	
General Expense	1115	1500	1500	1500	

TOTAL EXECUTIVE OFFICE	178052	204163	204163	204163
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TOWN CLERK FUNCTIONS

Salary-Town Clerk	17734	18509	18509	18509	
Salary-Deputy Town Clerk		12807	13351	13351	13351
Salary-Extra Hire	10865	12191	12191	12191	
Salary-Overtime	106	500	500	500	

Telephone	620	700	700	700		
Postage	528	800	800	800		
Service Contracts	2538	1500	1500	1500	1500	
Printing 422	700	700	700			
Public Notice/Advertising		248	300	300	300	
Conferences & Dues	351	500	500	500		
Training & Mileage	28	250	250	250		
Equipment Maint & Repair		266	800	800	800	
Supplies	697	800	800	800		
TOTAL TOWN CLERK FUNCTIONS			47210	50901	50901	50901

ELECTIONS & REGISTRATIONS

Moderator	150	375	375	375		
Supervisors of Checklist			661	1800	1800	1800
Ballot Clerks	424	2000	2000	2000		
Meals	185	500	500	500		
Supervisors Expenses	538	2500	2500	2500		
TOTAL ELECTIONS & REGISTRATIONS				1958	7175	7175 7175

FINANCIAL ADMINISTRATION

Salary-Accountant	35158	37264	37264	37264		
Salary-Treasurer	5000	5000	5000	5000		
Salary-Tax Collector	17734	18509	18509	18509		
Salary-Deputy Tax Collector		12807	13351	13351	13351	
Salary-Bookkeeper Assistant		12569	14781	14781	14781	
Salary-Overtime	192	500	500	500		
Budget Committee Expenses		206	500	500	500	
Telephone	713	800	800	800		
Postage	5606	7600	7600	7600		
Service Contract	207	1300	1300	1300		
Printing 114	1800	1800	1800			
Belknap County Registry		1189	2000	2000	2000	
Title Search	704	1200	1200	1200		
Conferences & Dues	281	575	575	575		
Training & Mileage	183	250	250	250		
Equipment	0	200	200	200		
Equipment Maintenance		0	200	200	200	
Annual Audit	4075	8000	8000	8000		
Supplies	441	800	800	800		
Treasurer General Expense		342	1500	1500	1500	
Accountant General Expense		4759	4350	4350	4350	
TOTAL FINANCIAL ADMIN			102281	120480	120480	120480

PROPERTY TAXATION

Property Appr/Pickup Fees	20171	32500	32500	32500		
Appraisal Fees-Appeals	8360	15000	15000	15000		
Conferences & Dues		1095	1095	1095		
Equipment	1000	1000	1000			
TOTAL PROPERTY TAXATION			28531	49595	49595	49595

LEGAL & JUDICIAL

Legal Expenses 21793 25000 25000 25000

TOTAL LEGAL & JUDICIAL	21793	25000	25000	25000
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PERSONNEL ADMINISTRATION

Town Share FICA	48448	56563	56563	56563
Town Share Medicare	19535	22646	22646	22646
Town Share Health Insurance	253349	395000	395000	395000
Disability & Life Insurance	13750	16290	16290	16290
NH Unemployment Compensation		0	1000	1000 1000
Town Share Dental Insurance	12574	14530	14530	14530
Police Dept Retirement	29653	28330	28330	28330
Fire Dept Retirement	20472	27465	27465	27465
Employees Retirement	28633	33715	33715	33715

TOTAL PERSONNEL ADMINISTRATION		426414	595539	595539 595539
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PLANNING BOARD

Salary-Town Planner	36866	40613	40613	40613
Salary-Land Use Admin Asst		17235	19442	19442 19442
Salary-Land Use Technician		0	37131	37131 37131
Telephone	435	375	375	375
Postage	1672	2250	2250	2250
Printing 1296	2350	2350	2350	
Public Notices	836	1500	1500	1500
Legal Expenses 1286	2500	2500	2500	
Lakes Region Planning Comm		5370	5370	5370 5370
Publications	1892	2275	2275	2275
Training & Mileage	1281	2700	2700	2700
Equipment	0	1150	1150	1150
Supplies	1556	1530	1530	1530
Master Plan Info Projects		1997	2000	2000 2000

TOTAL PLANNING BOARD	71724	121186	121186	121186
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ZONING BOARD

Salary-Administrator	8613	9020	9020	9020
Salary-Administrative Asst		4193	6036	6036 6036
Telephone	200	100	100	100
Postage	1292	1500	1500	1500
Public Notices	758	1100	1100	1100
Legal Expenses 284	2000	2000	2000	
Publications	0	350	350	350
Training	289	300	300	300
Supplies	434	800	800	800

TOTAL ZONING BOARD	16061	21206	21206	21206
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TAX MAP EXPENSES

Tax Map Update Expenses	2410	4275	4275	4275
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TOTAL TAX MAP EXPENSES	2410	4275	4275	4275
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GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	25873	22000	22000	22000
Electric 4742	5500	5500	5500	
Heat 3084	4000	4000	4000	

Water Rent	359	350	350	350
Sewer Rent	578	700	700	700
Hydrant Rent	10000	10000	10000	10000
Equipment	693	2000	2000	2000
Custodial Services	8414	9500	9500	9500
Supplies	1279	1500	1500	1500
Ground Maintenance	5647	8000	8000	8000
Mill - Telephone	1137	1500	1500	1500
Mill-Building Repair & Mainten	24285	25000	25000	25000
Mill - Electricity 15260	14000	14000	14000	
Mill - Heat 5505	7000	7000	7000	
Mill - Water Rent	262	300	300	300
Mill - Sewer Rent	1895	2800	2800	2800
Mill - Custodial Services		5366	4500	4500
Mill - Ground Maintenance	2165	3500	3500	3500

TOTAL GEN GOVERNMENT BUILDING		116545	122150	122150
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CEMETERIES

Cemetery General Expense	6782	13752	13752	13752
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TOTAL CEMETERIES	6782	13752	13752	13752
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INSURANCE

NHMA Worker's Compensation	21690	35000	35000	35000
NHMA Liability Trust	40599	45000	45000	45000
Insurance Contingency	779	5000	5000	5000

TOTAL INSURANCE	63068	85000	85000	85000
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POLICE DEPARTMENT

Salary-Police Chief	48045	51880	51880	51880
Salary-Lieutenant	50784	46689	46689	46689
Salary-Sargeant # 1	36350	40355	40355	40355
Salary-Sargeant # 2	39312	40643	40643	40643
Salary-Patrolman #1 Resource Officer		35949	36264	36264

Salary-Patrolman # 2	25547	38648	38648	38648		
Salary-Patrolman # 3 Dispatcher			0	18997	18997	18997
Salary-Patrolman # 4	23111	32698	32698	32698		
Salary-Patrolman # 5	32210	35200	35200	35200		
Salary-Patrolman # 6	32277	32928	32928	32928		
Salary-Patrolman # 7 Resource Officer			31673	32698	32698	32698
Salary-Exec.Secretary/Admin.Ass			28815	29742	29742	29742
Salary-Dog Control Officer	2325		0	0	0	

Salary-Secretary/Dispatcher	25863	25879	25879	25879		
Salary-Patrolman # 8	25177	32698	32698	32698		
Salary-Patrolman #9	32826	32698	32698	32698		
Salary-Patrolman #10	29615	30786	30786	30786		
Salary-Holiday Pay	13412	16000	16000	16000		
Salary-Special Duty Pay		58685	30000	30000	30000	
Salary-Overtime	64236	30000	30000	30000		
Office Expense	1750	2500	2500	2500		
Telephone	11363	12000	12000	12000		
Uniforms	10493	5000	5000	5000		
Electric	4711	4500	4500			
Heat	673	2000	2000			
Water Rent	177	200	200	200		
Sewer Rent	207	350	350	350		
Postage	805	1000	1000	1000		
Dog Control	0	9650	9650	9650		
Service Contracts	7305	9000	9000	9000		
Computer	3084	1500	1500	1500		
Printing & Forms	572	1000	1000	1000		
Legal Expenses	0	1000	1000	1000		
Conferences & Dues	1882	2400	2400	2400		
Books & Subscriptions	907	2000	2000	2000		
Professional Services	2216	2000	2000	2000		
Training	3967	4500	4500	4500		
Equipment	2686	3000	3000	3000		
Uniform Cleaning	2748	2500	2500	2500		
Photo Lab & Blood Test	3153	3000	3000	3000		
Medical Expenses	450	1000	1000	1000		
Investigation Expense	300	300	300	300		
Motorcycle Lease	2315	2500	2500	2500		
Supplies	303	1000	1000	1000		
Vehicle Repairs & Maint	5286	5000	5000	5000		
Vehicle Fuel	13029	11000	11000	11000		
Tires	1963	2000	2000	2000		
Radio & Radar Repairs	3351	2500	2500	2500		
Community Policing Programs	2469	2500	2500	2500	2500	

TOTAL POLICE DEPARTMENT			724375	731703	731703	731703
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FIRE DEPARTMENT

Salary-Fire Chief	51557	55431	55431	55431
Salary-Deputy Chief	45218	48649	48649	48649
Salary-Firefighter/EMT	32858	33622	33622	33622
Salary-Firefighter/EMT	33072	32448	32448	32448
Salary-Volunteers	29764	44000	44000	44000

Salary-Training Pay	19850	20000	20000	20000	
Salary-Station Coverage		6377	7000	7000	7000
Salary-Firefighter/Paramedic		34710	34167	34167	34167
Salary-Firefighter/Paramedic 2		15724	32956	32956	32956
Salary-Firefighter/Paramedic 3		16147	32956	32956	32956
Salary-Firefighter/Paramedic 4		15965	32956	32956	32956

Salary-Firefighter/EMTI 2		14545	30412	30412	30412
Salary-Firefighter/EMTI 3		14655	30412	30412	30412
Salary-Firefighter/EMTI 4		14299	30412	30412	30412
Holiday Pay	9159	15000	15000	15000	
Salary-Special Duty Pay		4055	6570	6570	6570
Secretary	18013	24383	24383	24383	
Salary-Overtime Emergency		15689	10000	10000	10000
Office Expense	1308	2200	2200	2200	
Telephone	3880	5200	5200	5200	
Uniforms/Clothing		8443	6000	6000	6000
Electric	6562	6200	6200	6200	
Heat	5293	5900	5900	5900	
Water Rent	87	150	150	150	
Sewer Rent	174	400	400	400	
Postage	173	750	750	750	
Computer	6815	2300	2300	2300	
Conferences & Dues	1267	1750	1750	1750	
Books & Subscriptions	162	410	410	410	
Equipment	2242	3500	3500	3500	
Equipment Maint & Repair		3264	3500	3500	3500
Uniform Cleaning	1849	4400	4400	4400	
Medical Expenses	171	2400	2400	2400	
Comstar Billing Fees	10029	7000	7000	7000	
Fire Prevention	610	1600	1600	1600	
Supplies	9451	7000	7000	7000	
Vehicle Repair & Parts	12570	14500	14500	14500	
Vehicle Fuel	5037	5500	5500	5500	
Tires	1212	2675	2675	2675	
Radio Repairs	951	1900	1900	1900	
General Expense	531	700	700	700	

TOTAL FIRE DEPARTMENT	473741	607309	607309	607309	
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WINNISQUAM FIRE DEPT

Winnisquam Fire Department	25200	25200	25200	25200	
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TOTAL WINNISQUAM FIRE DEPT	25200	25200	25200	25200	
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BUILDING INSPECTION

Salary-Building Inspector		32047	32060	32060	32060
Office Expenses	336	325	325	325	
Telephone	345	325	325	325	
Postage	158	200	200	200	
Dues/Membership	1019	1200	1200	1200	
Vehicle Repair & Maint	60	1000	1000	1000	

Vehicle Fuel	472	450	450	450		
Tires	30	200	200	200		
General Expense		95	150	150	150	
TOTAL BUILDING INSPECTION				34562	35910	35910 35910

EMERGENCY MANAGEMENT
CIVIL DEFENSE

General Expense	1075	2500	2500	2500		
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE				1075	2500	2500 2500

HIGHWAY DEPARTMENT

Salary-Director - Public Works	45946	49052	49052	49052		
Telephone	3009	2300	2300	2300		
Electric 3042	2800	2800	2800			
Heating Fuel	6467	7000	7000	7000		
Conferences	25	400	400	400		
NH Occupational Testing		394	600	600	600	
Office Supplies	1214	1500	1500	1500		
Salary-Equipment Operator #1	37488	39127	39127	39127		
Salary-Equipment Operator #2	29246	29273	29273	29273		
Salary-Equipment Operator #3	22811	29273	29273	29273		
Salary-Equipment Operator #4	26752	26771	26771	26771		
Salary-Equipment Operator #5	35555	35581	35581	35581		
Salary-Equipment Operator #6	25597	25822	25822	25822		
Salary-Mechanic	32028	32070	32070	32070		
Salary-Extra Hire	1058	5000	5000	5000		
Salary-Overtime	28815	31000	31000	31000		
Protective Clothing	1114	1000	1000	1000		
Plow Maintenance & Repair		2896	3000	3000	3000	
Equipment Maint & Repair		2249	2500	2500	2500	
Uniforms/Cleaning	3719	3700	3700	3700		
Shop Supplies	9692	5500	5500	5500		
Vehicle Repair & Maint	12416	12000	12000	12000		
Heavy Equipment Maint & Repair		13789	12000	12000	12000	12000
Vehicle Fuel	16295	15000	15000	15000		
Tires	5642	8000	8000	8000		
Radio Equip & Repairs	318	2000	2000	2000		
Street Signs	5232	6000	6000	6000		
Street Painting	1697	2500	2500	2500		
Seal Coating	15050	18000	18000	18000		
Sand	13127	22000	22000	22000		
Sweeping	2632	3200	3200	3200		
Cold Patch	1359	2500	2500	2500		
Equipment Hire	4148	8000	8000	8000		
Tools	2858	3000	3000	3000		
Salt	48499	50000	50000	50000		
Asphalt	22377	25000	25000	25000		
Gravel	8925	20000	20000	20000		
Calcium Chloride/Dust Control		4959	5500	5500	5500	

Brush Control & Tree Removal	5676	6000	6000	6000
Culverts	3737	5000	5000	5000
Drainage	3924	5000	5000	5000
Guard Rails	0	7000	7000	7000
Catch-Basin Cleaning	1380	2200	2200	2200
General Expense	8601	8000	8000	8000
TOTAL HIGHWAY DEPARTMENT		521761	581169	581169

HIGHWAY BLOCK GRANT EXPENSES

Highway Block - Expenses	125416	ARTICLE	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	125416	0	0	0

STREET LIGHTING

Electricity	7311	7000	7000	7000
TOTAL STREET LIGHTING	7311	7000	7000	7000

SANITATION-SOLID WASTE DISPOSAL

Contract For Pickups	129000	132500	132500	132500
Transfer Station Expenses	362	1000	1000	1000
Concord Cooperative	249383	250000	250000	250000
Recycling	5296	5000	5000	5000
Hazardous Waste	3282	4500	4500	4500
Landfill Monitoring Wells	3186	3500	3500	3500
TOTAL SOLID WASTE DISPOSAL		390508	396500	396500

ANIMAL EXPENSES

Animal Holding Expenses	4300	0	0	0
TOTAL ANIMAL EXPENSES	4300	0	0	0

HEALTH AGENCIES

Community Health & Hospice	17500	17500	17500	17500
Community Action Program	6667	7000	7000	7000
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	14804	17348	17348	17348
 New Beginnings - Crisis CTR	 1500	 1500	 1500	 1500
American Red Cross	2600	2600	2600	2600
TOTAL HEALTH AGENCIES	46071	48948	48948	48948

WELFARE ADMINISTRATION

Salary-Welfare Assistant		15394	16054	16054	16054
Telephone	253	200	200	200	
Dues	55	80	80	80	
Supplies	60	700	700	700	
TOTAL WELFARE ADMINISTRATION			15761	17034	17034

WELFARE VENDOR PAYMENTS

Housing	52803	60000	60000	60000	
Food	2245	3500	3500	3500	
Utilities	6970	7000	7000	7000	
Gasoline	0	50	50	50	
Heating	3937	4500	4500	4500	
Clothing	0	150	150	150	
Medical Expenses		11620	7000	7000	7000
Other Expenses	269	400	400	400	
TOTAL WELFARE VENDOR PAYMENTS			77844	82600	82600

PARKS & RECREATION

Electric	1254	2500	2500	2500	
Water	21	100	100	100	
Equipment	12522	1500	1500	1500	
Maintenance & Repairs		2510	2500	2500	2500
Ground Improvements		3000	23000	23000	23000
Recreation Programs		0	5000	5000	5000
TOTAL PARKS & RECREATION			19307	34600	34600

TOWN BEACH

Salary	8425	12000	12000	12000	
Telephone	342	300	300	300	
Electric	211	1000	1000	1000	
Water Rent	50	250	250	250	
Equipment	2860	3500	3500	3500	
Maintenance	3462	6000	6000	6000	
Supplies	1387	2000	2000	2000	
TOTAL TOWN BEACH		16736	25050	25050	

LIBRARY

Salary-Library	23323	26349	26349	26349	
Salary-Library Assistant	1870	5190	5190	5190	
General Expenses		17073	45366	45366	45366
TOTAL LIBRARY		42266	76905	76905	

PATRIOTIC PURPOSES

Old Home Day	3500	3500	3500	3500		
Fireworks	6000	9000	6000	6000		
Memorial Day	750	1000	1000	1000		
BAD Day	3445	3500	3500	3500		
Civic Profile	3674	4300	4300	4300		
Beautification Comm Gen Exp	1385	2000	2000	2000		
TOTAL PATRIOTIC PURPOSES			18754	23300	20300	20300

CONSERVATION COMMISSION

Administrators Salary	1211	1289	1289	1289		
Clerks Salary	654	1310	1310	1310		
Conservation Projects	0	8227	8227	8227		
General Expenses	1634	1000	1000	1000		
TOTAL CONSERVATION COMMISSION			3500	11826	11826	11826

PRINCIPAL DEBT SERVICE

Principal Mill Bond	21500	21500	21500	21500		
Principal-Highway Garage		15000	15000	15000	15000	
Principal-Beach	16000	16000	16000	16000		
TOTAL PRINCIPAL DEBT SERVICE			52500	52500	52500	52500

INTEREST DEBT SERVICE

Interest Mill Bond	8980	7872	7872	7872		
Interest Highway Garage		7196	6396	6396	6396	
Interest Bond-Beach	7675	6823	6823	6823		
TOTAL INTEREST DEBT SERVICE			23851	21091	21091	21091

TAN ANTICIPATION DEBT

Debt Interest Tax Anticipation	0	25000	25000	25000		
TOTAL TAN ANTICIPATION DEBT		0	25000	25000	25000	

CO EQUIPMENT, VEHICLES & MACHINERY

FD Helmets	0	ARTICLE	ARTICLE	ARTICLE		
FD Firefighting Boots	0	ARTICLE	ARTICLE	ARTICLE		
FD Cutters Edge Chain Saw	1406	0	0	0		
FD Adapters & Fittings	3419	0	0	0		
FD Firefighting Gear	5630	ARTICLE	ARTICLE	ARTICLE		
FD Firefighter's Gloves	0	ARTICLE	ARTICLE	ARTICLE		
FD Digital Camera	0	ARTICLE	ARTICLE	ARTICLE		
FD Thermal Imaging Camera	0	13500	13500	13500		
FD Piercing Nozzles w/Fog H	0	ARTICLE	ARTICLE	ARTICLE		

FD Tomar Traffic Preemption	7300	0	0	0	
FD Mini Lite System Hurst	0	ARTICLE	ARTICLE	ARTICLE	ARTICLE
FD Tanker Truck	19561	0	0	0	
FD SCBA Units 7233	ARTICLE	ARTICLE	ARTICLE	ARTICLE	
FD Ambulance 0	ARTICLE	ARTICLE	ARTICLE	ARTICLE	
FD SCBA Air Cylinders 0	ARTICLE	ARTICLE	ARTICLE	ARTICLE	
FD Radios	21690	0	0	0	
FD Rust Repair-Eng 1&4	13674	0	0	0	
WFD Opticon Traffic Preempt	1215	0	0	0	
WFD Rechargeable Flashlights	455	0	0	0	
WFD Protective Clothing	2100	0	0	0	
WFD Survivor Packs	475	500	500	500	
WFD Jaws of Life (used)	1250	0	0	0	
WFD Tire Chains	975	0	0	0	
ER T/C Document Restoration	2200	2200	2200	2200	
PD Police Cruisers	52765	27000	27000	27000	
PD Police Radios	25691	0	0	0	
PD Camera Equipment 0	3000	3000	3000		
HD Road Const, Repair/Maint	135000	150000	150000	150000	
HD Loader - Accessories	5000	0	0	0	
HD Air Compressor & Equip	0	15000	15000	15000	
HD Chipper	18000	0	0	0	
HD Bobcat with Attachments	33808	0	0	0	
HD MIG Welder	2587	0	0		
HD Lift	7500	0	0		
PLBD Master Plan	2966	30000	30000	30000	
PLBD Engineering Copier	5995	0	0	0	
TH Furnishings	2500	0	0		
TOE Digital Projector	0	5000	5000	5000	
State Surplus Purchases	2162	5000	5000	5000	
Town Safety Compliance	18741	18500	18500	18500	
TOTAL CO EQUIP., VEHICLES & MACHINERY		401297	269700	269700	269700

CO IMPROVEMENTS BUILDINGS

Library Improvements	0	8000	8000	8000	
Renovations Province M/Hse	0	15000	15000	15000	
Demo-Station #1 Fuller St.	0	20000	20000	20000	
Police Dept Renovations	2850	0	0	0	
HD Garage Door & Openers	1300	0	0	0	
TOTAL CO IMPROV BUILDINGS		4150	43000	43000	43000

CO IMPROV EXCEPT BUILDINGS

FD Dry Hydrant Maintenance	1411	5000	5000	5000	
Mill Street (PSNH) Land	10000	0	0	0	
Mill Site Improvements	26000	0	0	0	
Rec-Winni Scenic Trail Engi	0	10000	10000	10000	
Silver Lake Sewer Project	0	ARTICLE	ARTICLE	ARTICLE	ARTICLE
WFD Drainage/Paving Lot	0	1850	1850	1850	
Cemetery Maintenance	0	2000	2000	2000	
Environmental Contingency	29161	30000	30000	30000	
HWY Drainage Projects	0	85000	85000	85000	

TOTAL CO IMPROV EXCEPT BUILDINGS	66572	133850	133850	133850
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CAPITAL RESERVE TRANSFERS TO TRUSTEES

CAP RES-Sw-Recycling Facility	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - HD Heavy Equipment	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - PD Digital Camera Soft	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - PD Police Vehicle	0	ARTICLE	ARTICLE	ARTICLE
CAP NON-RES - Homeland Defense	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-Cemetery Maintenance	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - Power Gen Hse Demolition	20000	0	0	0
CAP RES - Town Bldg Exhaust System	18000	ARTICLE	ARTICLE	ARTICLE
CAP RES-Lib Build Improvements	25000	ARTICLE	ARTICLE	ARTICLE
CAP NON-RES - Information Technology	0	ARTICLE	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS	63000	0	0	0

Article 8 was presented by the Moderator. Motion to accept was made by Donald McLelland, Sr., seconded by John Thomas.

Budget Committee Chairman, Ronald Mitchell gave an overview of the Budget and budget process.

Mark Condodemetraky spoke to the issue of health insurance costs. He stated the town should investigate the possibility of joining an Insurance Co-op to lower costs. He was informed by Town Administrator McLelland that the Town is a member of the NH Municipal Association and is a participant of their Group Health Insurance program.

There was no further discussion. Article #8 passed by voice vote.

A motion to restrict reconsideration was made by Donald McLelland, Sr., seconded by James Pilliod.

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred thirty five thousand eight hundred fifty dollars (\$235,850) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$235,850** and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by George Condodemetraky. There was no discussion. Article #9 passed by voice vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of two hundred twenty-one thousand four hundred ten dollars (\$221,410) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$221,410** and the Board of Selectmen support this recommendation.)

Article 10 was read by the Moderator. Motion to accept was made by Richard Gray, seconded by James Pilliod.

There was no discussion. Article 10 passed by voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred fifty eight thousand six hundred ninety five dollars (\$158,695) for the purchase of a new ambulance and new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **\$158,695** and the Board of Selectmen support this recommendation.)

Article 11 was read by the Moderator. Motion to accept was made by William Hart, seconded by Donald Pugh.

There was no discussion. Article 11 passed by voice vote.

Article #12. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2002, to March 31, 2003, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000	\$ 26,697

and further to raise and appropriate the sum of twenty six thousand six hundred ninety seven dollars (\$26,697), which represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Budget Committee recomends **\$26,697** and the Board of Selectmen support this recommendation.)

Article 12 was read by the Moderator. Motion to accept was made by Donald Pugh, seconded by Michael Jesseman. There was no discussion. Article passed by voice vote.

Article #13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Department Digital Camera Software and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$5,000** and the Board of Selectmen support this recommendation.)

Article 13 was read by the Moderator. Motion to accept was made by Lincoln Noel, seconded by Gordon Bartlett.

Police Chief, David Nielsen spoke in answer to a query by Ray Carbone regarding the type of software to be purchased.

There was no further discussion.
Article 13 passed by voice vote.

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Vehicles and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article 14 was read by the Moderator. Motion to accept was made by Donald Pugh, seconded by George Condodemetraký.

There was no discussion. Article passed by voice vote.

Article #15. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Homeland Defense and to raise and appropriate the sum of twenty thousand (\$20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article 15 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Donald Pugh.

Town Administrator, Donald McLelland, Sr., spoke briefly regarding the purpose of the article. Dr Pilliod spoke in favor. There was no further discussion. Article 15 passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article 16 was read by the Moderator. Motion to accept was made by George Condodemetraky, seconded by Frankie Pugh.

There was no discussion. Article 16 passed by voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of two thousand (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **\$2,000** and the Board of Selectmen support this recommendation.)

Article 17 was read by the Moderator. Motion to accept was made by George Condodemetraky, seconded by Donald Pugh.

There was no discussion. Article 17 passed by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) to be placed in Town Building Exhaust Systems Capital Reserve Fund already established.

(The Budget Committee recommends **\$23,000** and the Board of Selectmen support this recommendation.)

Article 18 was read by the Moderator. Motion to accept was made by Claude Patten, seconded by Dawn Kidd.

Ronald Mitchell described the type of equipment required by the Fire Dept. and Highway Garage. Article 18 passed by vote.

Article #19. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Information Technology and to raise and appropriate the sum of thirty thousand (\$30,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article 19 was read by the Moderator. Motion to accept was made by Mark Condodemetraky, seconded by William Hart.

There was no discussion. Article 19 passed by voice vote.

Article #20. To transact any other business that may legally come before the meeting.

Article 20 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by William Hart.

Moderator Fournier recognized Linda Frawley, Chair Person of the Master Plan Steering Committee who presented an overview of the committees and work in progress on the Master Plan.

Lincoln Noel asked about the appropriation for "Bad Day" under the heading of Patriotic Purposes. Town Administrator, Donald McLelland, Sr., explained that this is Belmont Appreciation Day, held in the fall. For the past two years it has been a cook-out and day of games and activities for all Town Employees, Committee members and volunteers held at the Town Beach.

Town Administrator, Donald McLelland, Sr., announced that due to the Budget approved at today's meeting, the Town portion of the tax rate would be increased by approximately \$1.23 per thousand.

The assembly was asked for a show of hands regarding the possibility of changing the Annual Town Meeting to Friday evening in place of the current Saturday morning sessions.

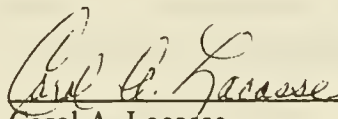
Voter sentiment was overwhelmingly in favor of continuing Saturday morning meetings.

Moderator Steven Fournier made a motion to close the meeting, moved by George Condodemetraky, seconded by Mark Condodemetraky.

The 2002 Belmont Town Meeting was adjourned at 12 o'clock in the afternoon.

The meeting was attended by approximately 110 registered voters and 10 non residents.

A TRUE RECORD, ATTEST:



Carol A. Lacasse
Town Clerk

Selectmen's Annual Report

2002

The year 2002 has been a very busy year for your Board of Selectmen.

Our Planning Board was able to get the Master Plan document approved. It took many long hours and a lot of hard work by many people. We would like to say "thank you" to all who took the time to help get this accomplished. A job well done! This instrument will be updated every year.

A lot of changes have taken place in the Police Department. We have two new Police Officers, James Taylor and Jason Fiske. We also have a second-shift Dispatcher, Wendi Sullivan, which helps to make the Police Department more efficient, by giving our Town sixteen hours of coverage Monday through Friday.

Our Public Works Department also had a change in 2002. Luther Brown retired and Herbert Weeks was hired to fill his position.

The Recycling Committee has been busy this past year and will continue to look at the need for a Recycling Facility in the Town of Belmont during 2003.

The Board of Selectmen has approved a contract with Vision Appraisal to complete a town-wide valuation update for 2003. The work will begin this spring and the project will be complete by mid-September 2003. A complete sales analysis and building cost analysis will be undertaken, and our goal is to bring the Town's valuation within State guidelines. The Town of Belmont will continue to update property values annually following the completion of this update. If you should have any questions regarding the update, please feel free to call our Administrative Assessor Jeanne Beaudin at 267-8300, Ext. 24.

The Board of Selectmen put forth to the Budget Committee a proposal for a New Town Hall to be constructed in 2003 at a projected cost of \$2.3 million to be bonded over a period of 10-years. The proposal failed at the Budget Committee level and after public input taken during a Public Hearing held on January 22nd, the Board of Selectmen voted to remove the Warrant Article from consideration at this year's Annual Meeting. The Board however has instructed the Town Administrator to pursue the project further in 2003, with plans to place it before the voters in 2004. We encourage each of you to stop by the Town Hall and see the space constraints and deficiencies that our dedicated Town employees deal with each day, while serving the needs of this community. We strongly urge you to support this project in 2004.

The Silver Lake Sewer project has been engineered and a contract will have been awarded by Town Meeting. The construction will begin in the spring

of 2003 and is scheduled to be completed by the end of the year. This project will insure that the water quality of Silver Lake will be excellent for many years into the future.

Belmont Town Offices are open Monday through Friday from 7:30 a.m. to 4:00 p.m. We have an open door policy and your comments and concerns are very important to each and every one of us.

We would like to thank the Town Administrator, Department Heads, employees and volunteers for their continued support and efforts on behalf of the Town. Your dedication is greatly appreciated.

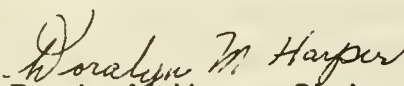
The Belmont Board of Selectmen will continue to work hard to make Belmont a better community to live in.

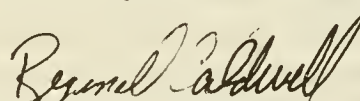
Thank you to one and all for your support in 2002.

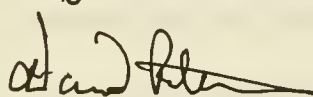
"WE ARE HERE TO SERVE YOU!"

Sincerely,

Board of Selectmen


Doralyn M. Harper, Chairman


Reginald Caldwell


Ward Peterson, Vice-Chairman

BELMONT POLICE DEPARTMENT

2002 ANNUAL REPORT

This year was the busiest year in the history of the police department. Across the board our numbers show that we were handling more calls and working harder to keep you safe.

This is a partial list of information as compared to previous years.

	2000	2001	2002
CALLS FOR SERVICE	6910	7446	8130
OFFENSES	1113	1004	1122
DWI	30	31	41
DOMESTIC ARRESTS	40	66	63
ACCIDENTS	216	207	208
M/V WARNINGS	1737	851	1723
M/V SUMMONS	336	253	308

The Police Department has continued to grow and change with our community. Officer Mann was transferred into the role of full time Prosecutor. Sgt. Estes left the department for a job with the Barnstead Police Department. Vincent Baiocchetti was promoted to Sergeant. We hired James Taylor as an uncertified Patrolman. We hired Wendi Sullivan as our second Dispatcher. We are in the process of hiring another Patrolman, after the first of the year. The department is planning a major computer upgrade and additional personnel to assist in the increase of activity.

Members of the department volunteered hundreds of hours of time this year to community organizations. This is a partial list: Belmont High School, Belmont Middle School, Belmont Senior Center, Friday Night Park Program, Old Home Day, Park and Recreation, Rotary, DARE, Bicycle Patrol, Motorcycle Patrol, Belknap County Domestic Violence Coalition, Belmont Police Department Relief Association, Belknap County Crimeline and the Belknap County Juvenile Justice Initiative. If you would like to have an officer participate in your activities, please contact us and we will do our best.

We would like to extend an open invitation to all residents, to visit the Police Department. If you have any questions, concerns, comments or requests please don't hesitate to contact the Police Department.

The following is the list of members of the Police Department

Chief David C. Nielsen, serving since February 1981
Lt. Mark Lewandoski, serving since April 1978
Sgt. Charles O'Connor, serving since December 1988
Sgt. Vincent Baiocchetti, serving since November 2001
Off. Richard Bryant, serving since July 1986
Off. Richard Mann, serving since September 1993
Off. Sean Sullivan, serving since February 1999
Off. William Wright, serving since December 1999
Off. Dwane Gannon, serving since April 2000
Off. Judy Estes, serving since September 2000
Off. Chris Gustafson, serving since August 2001
Off. Stephen Akerstrom, serving since January 2002
Off. James Taylor, serving since December 2002
Ad. Asst. Lori Walker, serving since March 1988
Disp. Ava Dungelman, serving since December 1998
Disp. Wendi Sullivan, serving since September 2002
ACO Tom Carroll, serving since June 2002

The following is a list of the members of the Explorer Post:

Capt. Daniel Chapman
Lt. Timothy Brunelle
Sgt. Hans Chapman
Sgt. Garrett Pollman
Cpl. Andrew Phillips
Cpl. Levi Wardner
EFC Karl Ulrich
EFC Ryan Kennedy
Exp. Marshall Bennett
Exp. Daniel Carroll
Exp. Matthew Sargent
Exp. William Kuhns
Exp. Jackie Royea
Exp. Jackie Flynt
Exp. Rose Chapman

Respectfully submitted:
David C. Nielsen, Chief of Police



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

BELMONT FIRE DEPARTMENT

2002 ANNUAL REPORT

The year 2002 was another busy year for the members of the Belmont Fire Department. Members of the department put in alot of time to service the people of Belmont. The following is a list of calls for the year 2002.

	<u>2001</u>	<u>2002</u>	<u>% Of Calls</u>
Fire Calls	281	212	21%
Medical Calls	599	618	52%
Mutual Aid Calls	86	103	10.5%
Service Calls	62	59	6.5%

During the year we have seen a big increase with domestic problems and auto accidents. During one of our auto accidents two medical people were assaulted by the driver of the car that was in the accident. This is the first time this has happened to our people, so you can see that people are changing and they don't give a darn anymore. If we have to put up with this, I can assure you that someone from the Fire or Police will be hurt.

As always, I'am asking that everyone check their smoke and CO detectors and make sure that they are working and new batteries are installed when you change your clocks in the Spring and Fall. With the price of heating fuel going up, we are seeing more monitors being purchased and we have seen a big increase in CO levels. We have to check the air quality where these monitors are being used and we see that these units are not being serviced.

Again, in 2002 our loss from fires within the town has been very low. I feel that the low fire loss again in 2002 has been because of the work of the members of the department to educate the public in fire safety. I know our fire programs that we put on in our schools have paid off. Fires being set by children have dropped to almost zero in the past two years.



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

In December of 2002 we were saddened by the death of our former Fire Chief Robert E. Bordeau. He served the Town of Belmont for 37 years while a member of the Fire Department. Chief Bordeau was the 1st fulltime Firefighter in the department and during his 37 years, 20 were spent as Chief of the department. During his years as a member of the department many changes were made to improve the fire and rescue service to the town.

At this time, I would like to thank the members of the department for the time they have put in. I would also like to thank the Board of Selectmen, Budget Committee Members, Department Heads and our Town Administrator for their support of the Fire Department.

Respectfully Submitted

Albert J. Akerstrom III
Fire Chief

FULLTIME PERSONNEL:

Chief Albert J. Akerstrom III	May	1963
Deputy Chief Richard K. Siegel	August	1981
F.F./EMT-I Fred Greene	October	1974
F.F./EMT/Mechanic James W. Davis	February	1981
Paramedic Mike Newhall	June	1995
Paramedic Robert Ferris	September	1992
Paramedic Tim Robbins	July	2001
Paramedic Robert Laraway	July	2001
F.F./EMT-I Sean McCarty	January	1998
F.F./EMT-I Loring Child	July	1991
F.F./EMT-I Tom Murphy	May	1991
Department Secretary Susan Jesseman	January	1987



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

CALL COMPANY PERSONNEL:

Deputy Bradley Lawrence	March	1979
Captain Jeff Mellett	January	1989
Lieutenant Mark Akerstrom	January	1987
Lieutenant Eric Wilking	March	1989
Paramedic Roxanne Lawrence	March	1985
F.F./EMT Chuck Storez	October	1990
F.F./EMT Dana Chase	May	1995
F.F./EMT Merle DeWitt	December	1995
F.F./EMT Doug Trottier	June	1998
F.F./EMT Cynthia Sullivan	January	2000
F.F. Jeff Huckins	February	1992
F.F. Robert Akerstrom	June	1995
F.F. Carl Cleveland	December	1994
F.F. Greg Gordon	July	1995
F.F. Jon Cilley	August	2001
F.F. David Hall	August	2001

EXPLORERS:

Marshall Bennett
Jennifer Siegel
Garrett Pollman
Ryan Gile
Erin Murphy
Jeff Huckins Jr.
Steven Huckins
Steve Zackoeski
Alex Dion

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

WINNISQUAM FIRE DEPARTMENT

The year 2002 proved to be another busy year for the members of our fire department. We responded to 436 calls during the year, which works out to over one call a day. The pattern of about 60% of the calls being for either medical response or auto accidents continues. We are therefore fortunate that of our 24 members, 14 are EMTs, with four being certified to the Intermediate level. Following is a listing of our calls for the year, showing a breakdown by towns and by types of calls:

<u>Type of Call</u>	<u>Belmont</u>	<u>Tilton/Northfield</u>	<u>Sanbornton</u>	<u>Mutual Aid</u>
Structure Fire	5	15	1	4
Other Fires	39	21	26	5
False Alarms	41	11	10	2
Medical	79	51	40	8
Vehicle Accidents	28	29	13	4
Other Calls	2	0	0	2
Totals	194	127	90	25

It was a busy year at our station located just off Route 3 (Daniel Webster Highway) at the East end of the bridge over Lake Winnisquam. We had been putting off the maintenance on the building in favor of updating equipment. The roofing had been replaced several years ago, and the trim was done last year, but this year we needed to focus on the building. The outside was pressure washed, scraped, sanded and painted during the summer, and we feel the new color scheme of tan with white trim is a big improvement over the previous colors. We had a drilled well installed to replace the dug well that we had operated on for many years. We were pleased when the well produced a flow of about 30 gallons a minute. Many wells in the area only produce 3-5 gallons. This will enable us to top off the tanks on the engines when they are down a couple of hundred gallons rather than having to hook up to a dry hydrant and draft water from the lake.

We coordinated with the Town of Belmont on the installation of underground drainage for this section of Sunset Drive. After the drainage was completed in, the property was regraded and the old ramp was removed. A base coat of asphalt paving was installed. The top coat of asphalt will be laid down this Spring, and striping will be installed to aid in backing the trucks into the station.

Several of the members gave considerable time and effort building compartments for storage of the members turnout gear. We had open coatracks before, but there was no separation between the sets of gear and things were often getting mixed up. Now each member has their own rack and can store personal items on the shelf at the back.

After finally getting permission from the State, our members constructed and installed a new "Smokey Bear" Forest Fire Danger sign out on Route 3 between the bridge and the railroad tracks. These signs can be seen by many fire stations across the country. We are hoping that people will note fire conditions for the area and Help Prevent Forest Fires. Note that permits are required for all outside fires unless the ground is snowcovered.

Our biggest news this year is that we have been awarded a grant to purchase updated turnout gear and several new cold water rescue suits. We applied to the federal government through the Federal Emergency Management Agency (FEMA) program and were awarded a grant of \$16,449.00. Our total grant request was for \$18,270.00, of which we must match 10%. This shows up as an item in our Budget/Capital requests included in this years town budgets.

Richard W. Gray, Chief

BELMONT CONSERVATION COMMISSION ANNUAL REPORT – 2002

In 2002, the Town of Belmont's Master Plan was completed by a group of citizen volunteers. During the process, one fact was made clear in the surveys conducted: **The citizens of Belmont wish to retain the rural character of their town.** The Conservation Commission feels that it can assist in fulfilling this goal by encouraging the conservation and preservation of the natural resources within the Town of Belmont. The protection of these natural resources has been, and will continue to be paramount to the Conservation Commission.

Thanks to the efforts of Bob Bennett (Director of Public Works) and his crews, as well as neighborhood volunteers, the project to recreate the pond within the Town Forest was completed in the late spring of 2002. The Commission continues to work on other projects preparing the Town Forest for use by the citizens of Belmont.

GRANIT and the Lakes Region Planning Commission have completed digitizing the Natural Resource Inventory Maps, and the Conservation Commission is currently using them to identify natural resources and critical areas that need protection. These maps are also being used to put together an informational meeting that will be held this spring with landowners to explain the benefits of open space. At a time when so many of the state's southern tier of cities and towns are finding their open space disappearing, Belmont has a unique opportunity to encourage responsible development, and retain its rural character for future generations. These efforts will be a collaboration of all the Land Use Boards, the Conservation Commission and Belmont residents.

In 2002, the Conservation Commission obtained a 7.88-acre parcel of land from Gregory and Susan Caulfield that is located along the Tioga River west of Province Road. The watershed along the Tioga River is one of those critical areas that the Commission would like to protect. The acquisition of this land is an important step to do so. It is our hope that through such land donations, conservation easements and other possible means, land abutting the Tioga River will remain undeveloped and unspoiled.

The Belmont Conservation Commission currently has openings for alternate members. As always, the Commission encourages any interested individuals to contact the Land Use Office for information as to how to become a member. No prior land use experience is necessary.

Ken Knowlton, Chairman
John Peterson
Magnus McLetchie
Mark Condodemetraky

Mark Lewandoski
Nancy Wederski
Ward Peterson, Selectmen's Rep.
Denise Naiva, Alternate

General Assistance

Annual Report 2002

2002 was a very challenging year for the General Assistance Department. With the economy and job markets continued instability, the entire population is faced with new challenges; however, those most greatly affected by these challenges are those already struggling to get by.

The traditional, long cold New England winter we have been faced with, has created additional strains as the need for assistance with heating grows to new levels. Individuals that have prided themselves on not needing help are now being faced with asking for assistance.

The General Assistance Department works with the working poor, medically and mentally disabled and our senior population who are unable to pay for their basic needs. With the growing complexity of cases, much time is spent identifying barriers, problem solving, facilitating information and utilizing outside referral sources.

The Town of Belmont continues to maintain the philosophy that Town General Assistance is a fund of last resort. Applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residence gain control over their lives and help them transition through very challenging times.

As always, I would like to thank our local Church Community for their continued support, and all the outside social service agencies that have assisted our residents in time of need.

Respectfully submitted,

Donna J. Cilley
General Assistance Director

Water Department

2002 Annual Report

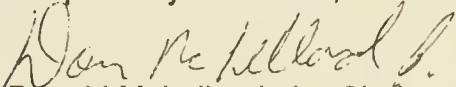
The Belmont Water Department completed two major projects this year. The first was a complete repair and recoating of the million-gallon reservoir tank. This 5-week project was completed by Marcel Payeur Inc., and included complete abrasive blasting and repairs to the interior and exterior of the tank. Several layers of a thick epoxy coating were applied and cured.

The second project was the initial phase of well #3. Clive Roberts construction built an access road to the proposed well site #3, this enabled Layne Christenson Well Company to drill a test well and water tests to be conducted. The water tests showed the water to be of similar quality to our current wells, volume tests also showed this to be an acceptable well site. With this preliminary work completed we would anticipate the installation of this new well in the next 2-5 years.

Water users also noticed a slight increase in rates this year. This increase was used to keep pace with rising operating costs, future maintenance and upgrade projects.

There are no major projects planned for 2003, we will be discussing the future of the water system and what steps we need to continue to take to insure quality water for many years to come.

Respectfully submitted,


Donald McLelland, Jr., Chairman
Rod Pearl
Bill Brunkhardt

7th Annual Household Hazardous Waste Collection Day

MARK YOUR CALENDAR'S – LAST SATURDAY IN JULY 9:00AM TO NOON.

Do your spring-cleaning and box up your unwanted HOUSEHOLD HAZARDOUS items and bring them on the last Saturday in July to the Belmont Fire Department for proper and safe disposal.

The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 153 participants that brought their household contaminants for proper disposal. There was a total of 1,072 gallons of hazardous material collected within our community.

In totaling up this years surveys, over fifty percent of our residence are still willing to support a fee to the proper disposal of hazardous waste collected from their homes.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, and our yards are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly. The 2002 collection results were as follows:

<u>Town</u>	<u># Participants</u>	<u>Materials</u>	<u>Collected</u>
Belmont	99	Oil-based Paints, Solvent=s & Thinner	4 - 55 gallon drums
Gilmanton	47	Paint for recycling	3 - 55 gallon drums
Sanbornton	4	Resin & Adhesives=	7 - 55 gallon drums
Tilton\North	3	Aerosol Cans	2 - 55 gallon drums
		Pesticides	2 - 55 gallon drums
		Household Cleaners	1 - 30 gallon drums
		Fluorescent Bulbs	9 - 8' Boxes
		Fluorescent Bulbs	14 - 4' Boxes
		Mercury	1 - 5 gallon
		Oxidizer	1 - 5 gallon
		Recyclable Oil	230 gallons
		Automotive Batteries	72

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 26, 2003. If you can spare about three hours of time on this amazing event full day, please call Brenda at the Town Hall.

The Board of Selectmen would like to recognize those individuals and thank them for their efforts of volunteering in helping to make our environment safe.

Richard Siegel, Site Coordinator

Brenda Paquette, Site Coordinator

David Russell (Gilmanton Coordinator)

Pleasant "Bill" Oberhausen

David Hall

Merle DeWitt

Bob Bennett (Public Works Director)

Timothy Robbins

Michelle DeWitt

James & Judy Pilliod

Renee Jesseman

Thomas Murphy

Bradley Lawrence

Hillcrest Pizza

Recycling Committee Of Belmont 2002 Annual Report

The Belmont Recycling Committee is moving forward with a number of projects. Thanks to the diligent work of the members, we are proceeding with the best and cheapest way for our town to recycle. By May of 2003 all information that the Selectmen want will be given to them. Hopefully we will then proceed with a warrant to purchase land and build a center.

Many THANKS to the members:

Magnus McLetchie

Arthur Steward

Jennifer Despres

Kalene Coulombe

George Condodemetraky

Kevin Pinette

Diane Marden

Co-Chairman Bill Brown

Chairman Pleasant W. Oberhausen

COMMITTED TO RECYCLE

Master Plan Annual Report - 2002

A Community's Master Plan serves several purposes. Primarily the document provides direction and insight into the community's desires and needs as they relate to future development. It meets the administrative needs of Town Officials as well as the statutory requirements of NH RSA 674:2. It provides guidance to officials, property owners and developers as they consider the use of property and future of the community.

The Belmont Planning Board initiated an update of the 1992 Master Plan in the summer of 2000. For this project, the Planning Board wanted not only significant citizen involvement, but intended that the plan be a direct product of that involvement. More than 40 community volunteers stepped forward to complete Phase One. The team consisted of adults, school children, retired and employed persons, business owners, and long-term and new residents.

A web site, www.belmontnh.org/masterplan1.htm, and e-mail address, views@belmontnh.org, were created to facilitate communication and public input. Printed information was distributed, project updates were presented at several opportunities and two community meetings were held to inform and educate the public on the purpose and need for a master plan and to encourage additional public input. The 2002 update, consisting of 10 chapters, was completed in November. Additional chapters and other projects resulting from the plan will begin in 2003. A summary document of the Plan's Vision and Goals is available on-line and in the Land Use Office of the Town Hall.

As a Master Plan is, indeed, a plan to live by, the Community must commit to follow through with the long-range action program necessary to implement the Vision. That Vision, as identified in the 2002 update is as follows:

Community Vision

The Town of Belmont brought together citizens from all walks of life with a common goal to develop a guiding document to plan for its future while protecting its past. The Town recognizes its potential for growth and is committed to the protection of its unique natural resources, history and recreational opportunities. This plan will enhance the Town's ability to direct growth to benefit the community while balancing the needs of present and future generations.

Belmont will continue to grow with or without the community's guidance and active involvement in the administration of the Town and School District. This Master Plan advises those in roles of leadership and responsibility to administer the goals that will benefit the residents and advance the following visions:

- Guide the growth of residential and non-residential development in order to provide adequate facilities for all residents while minimizing the impacts on our natural resources and providing long term land use planning
- Preserve and protect the rural quality of life including natural, agricultural and historic features
- Develop the Village Area into a unique and attractive combination of residential, commercial, historical and recreational uses to serve as a focal point for the Town
- Clearly identify, catalog, protect and preserve the natural, man-made and historical resources throughout the Town
- Advocate the adequacy, safety and aesthetic appeal of existing and planned housing, community facilities and transportation options to address the needs of all citizens

- Encourage economic development that is compatible with the goals of rural character and natural resource preservation
- Maintain, enhance, expand and improve accessibility to the wide range of recreational choices in our community
- Encourage and enlist the participation of Belmont citizens in community activities and local government involving youth, newcomers and seniors

The Planning Board thanks the community for assisting in this important project and encourages continued participation and support as work continues in 2003. The Board extends special thanks and acknowledgement to the following community members who served on the steering and chapter committees and guided this outstanding planning process.

Richard Ashbaugh*
 David Barrett
 Gordon Bartlett*
 Renee Boles
 William Brunkhardt*
 Naomi Caldwell
 Thomas Carroll*
 George Condodemetraký
 Mark Condodemetraký
 Susan Condodemetraký
 Kevin Conway*
 Michael Cozort
 Dianne Crawshaw
 Gary Flack
 Danielle Fournier
 Linda Frawley, Steering Committee Chairman*
 Doralyn Harper*
 Peter Harris, Planning Board Chairman*
 Donna Hepp
 Ginger Wells-Kay

Kenneth Knowlton
 Brian Loanes
 Jeffrey Marden*
 Nancy McCurry*
 Neil McCurry
 Donald P. McLelland, Sr.*
 P.J. McGettigan
 Magnus McLetchie
 Ernie Millette
 Ronald Mitchell
 David Morse
 Denise Naiva
 Kevin M. Nugent, Jr.
 Norma Patten
 Claude Patten
 Jonathan Pike
 Dr. James Pilliod
 Judith Pilliod*
 Donald Pugh
 Frankie Pugh
 Suzanne Roberts

*Members also serving on Steering Committee

The Planning Board also extends its appreciation to all of the Officials, employees, department heads and staff members of the Town of Belmont, to SEA Consultants and Lakes Region Planning Commission for their assistance in the development of this document.

Planning Board Members

Peter Harris, Chairperson	Clayton Shibles	Jeffrey Marden
Jonathan Pike	Gary Flack, Vice Chairperson	Ward Peterson, Ex Officio
William Brunkhardt	Claude Patten	

BELMONT ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 2002

The Zoning Board met monthly during 2002, hearing a total of 43 applications. The following actions were taken:

Special Exceptions – Granted: Price – Laconia Road, RSH Landscaping – Laconia Road, Oliver – Concord Street, Bouchard – Arlene Drive, Huckins /Carey – Welcome Road, Sweeney – Seavey Road, Marinace Jr. – Jamestown Road, Verizon – Laconia Road, Moon – Province Road (2), McGreevy Buick-Pontiac GMAC – Laconia Road, Frankel – Lakeside Drive, Olmstead – Winnisquam Way (2), Clark - Tucker Shore Road, Ainsworth – Gilmanton Road, McKim – Brown Hill Road, Otto – Gilmanton Road.

Variances – Granted: Briarcrest – Briarcrest Estates (4), Stewart – Morway Lane, LePlante – Sargent Lake Road, Smart – Sunset Drive, Amour – Dock Road (3), Hamel – Leisure Lane (2), Moon – Province Road, Bonderson – Sunset Drive, Waterford Realty – Linda Drive, Jensen – Dutile Shore Road, Mastenbrook – Morway Lane (2).

Variances – Amended: Jensen- Dutile Road, Dupont – Dupont Road.

Variances – Denied: Hamel – Leisure Lane.

Appeal: Dupont – Dupont Road (Town Planner) Denied, Binnette – Magnolia Lane (Building Official) Granted.

Withdrawn: Roeder – Hurricane Road (Var), Flanders- Main Street (SE), Cormier – Horne Road (SE).

Rehearing: Hamel – Leisure Lane (denied).

Members of the Board spent a great deal of time in 2002 becoming familiar with telecommunication technology during the review of the Verizon facility. They also assisted in completing the Master Plan update adopted in November.

There are currently two openings for alternate members. The Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on Zoning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603) 267-8300x19, (603) 267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Donald Pugh, Chairman
Norma Patten
John Scott
Brenda Paquette, Alt.

Peter Harris, Planning Board Rep.
Pleasant Oberhausen
Pauline Eastman, Alt.
John Olmstead, Alt.

BELMONT PLANNING BOARD ANNUAL REPORT - 2002

The past year was a very busy year for the Planning Board. Members committed many hours beyond regular meeting requirements to facilitate many on-going projects. The number of applications for both new commercial uses and subdivisions for new building lots fell, while the number of abutters' and public hearings increased.

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Subdivisions	08	08	08	05	05
Commercial/Ind. Lots created	00	00	00	02	03
Residential Lots created	08	12	32	09	03
Residential Lots eliminated	00	00	02	00	00
Sites Created (Mfg. Home Parks, etc.)	00	00	28	00	00
Units Created (Multi-family, etc.)	15	02	01	01	01
Residential converted to other	00	00	00	00	01
Site Plans	17	17	13	16	25
Boundary Line Adjustments	03	06	07	11	06
Lot Mergers	01	03	05	08	03
Approval Extensions	06	05	05	04	04
Earth Excavation	01	01	00	00	00
Informal Discussions	03	07	04	09	13
Abutters' and Public Hearings	54	46	38	55	66
Meetings & Work Sessions	29	25	28	26	25

Approvals for new non-residential construction included a Dunkin Donuts, a motorcycle sales & repair facility, a personal wireless service cellular tower (Belmont's first), and a landscape service business. Construction has been completed on a previously approved convenience store, one self-storage facility, and a 6-chair dental clinic. Construction has begun on a self-storage facility on Rte 3. A new section of public highway was constructed as part of required improvements at Rte 106 and Plummer Hill Road. The highway, Overlook Drive, provides safe access through the signalized intersection for motorists accessing to and from Old Prescott Hill Road as well as sites directly on Overlook.

Residential approvals included a 3-lot subdivision on Province Road and two 4-lot subdivisions on Hurricane Road. The approval for an 11-unit multi-family site on Concord Street included the condition that a fair-share payment be made by the developer towards the construction of a sidewalk from the proposed site to Memorial Drive.

During the review of applications, the Board worked with property owners to relocate/preserve recreational trails and open space and provide public safety enhancements. This cooperative effort resulted in the permanent preservation of 8 acres of Tioga River frontage and the installation of a fire hydrant cistern on Province Road. To ensure that the long range goals of the community receive priority and that all factors are considered when evaluating the sale or acquisition of town property, a Property Evaluation and Acquisition Process was developed with the assistance of the Planning Board.

In March, the voters passed a zoning amendment proposed by the Planning Board to preserve significant wildlife habitat, links and butters in an effort to promote preservation of the rural character of Belmont. This community achievement has been recognized by pro-active planning organizations throughout the state as being in the forefront of responsible and effective community planning.

The Master Plan update was again the major community project for both the Planning Board and the Land Use Office in 2002. Phase One of the update was successfully completed in November and is highlighted separately in this report. In 2003, the Planning Board will begin the Economic Development Chapter of the Master Plan, the Capital Improvements Plan and work with Lakes Region Planning Commission on the Implementation/Action Plan.

The Planning Board continues to provide community updates on land use issues through the Belmont Better Times as well as the new local Gilmanton Gazette. Please be sure to let the Land Use office know if there is any information in particular you would like to see included. As always, information on upcoming and past meetings, ongoing projects, application forms, and specific ordinances and regulations can be accessed from the Planning Board's web page at www.belmontnh.org/planning.htm.

The Regional Aquifer study committee, consisting of Belmont, Northfield, Tilton and the Lakes Region Planning Commission is continuing to meet and the final report, due in 2003, should include options for the protection of this important resource.

Mapping and map production capabilities by the land use technician have made great strides during 2002. A Geographic Information System utilizing NH State Plane Coordinates has been instituted which allows mapping layers to be created. Layers showing topography, property lines, roads, natural and manmade features can be used interchangeably to create maps for planning and permitting review. The land use technician also provides technical assistance to other Departments on highway improvements, natural resource evaluation and permitting. The mapping phase of the community's natural resource inventory as well as locating all primary lot structures on the tax maps was also completed in 2002.

The 2003 March Town ballot includes several zoning amendments including regulation of adult entertainment businesses, requiring a Variance from the ZBA to convert one non-conforming use to a different non-conforming use, authorizing the Board of Selectmen to establish a schedule of fees for building permits, restricting the height of free-standing signs to 25' and establishing a minimum setback for parking lots to wetlands.

There is currently one opening for an alternate member, and the Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on the Master Plan, Planning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Peter Harris, Chairman
Ward Peterson, Selectmen's Representative
William Brunkhardt
Jonathan Pike
Jeffery Marden

Gary Flack, Vice Chairman
Claude Patten
Clayton Shibles, Alt.
Gary Bolduc, Alt.

CODE ENFORCEMENT OFFICER REPORT FOR 2002

For the third year in a row, this department issued more than 300 permits. New businesses, such as "Reynolds Dental Associates", "On The Run", "Lakes Region Motors", "A-1 Detailing", "Millennium Motors", and "Belmont Self Storage", opened in Belmont. Although there was a \$949,525.00 decrease in residential construction costs, there was a \$2,530,914.00 increase in commercial/industrial construction costs.

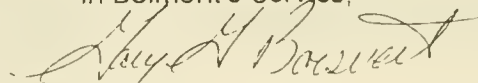
The following permits were issued in the year 2002:

<u>TYPE OF CONSTRUCTION</u>	<u>2002</u>	<u>2001</u>	<u>INCREASE/DECREASE</u>
<u>RESIDENTIAL</u>			
1. Single Family	36	38	-2
Demolition	0	3	-3
Replacement	3	2	+1
Convert From 2 to 1 Unit	0	0	
Convert From 1 to 2 Units	0	0	
In-Law Apartments	2	0	+2
2. Two Family	0	0	
3. Multi-Family - Number of Buildings	1	0	+1
Number of Units (not included in permit total)	3	0	
4. Manufactured Housing (MFG) Units - New	14	26	-12
MFG Replacement Units	13	13	
MFG Unit Replaced with Stick-Built Unit	1		+1
MFG Units Removed	1	5	-4
MFG Units Relocated	0	1	-1
Park Model	1	1	
5. Residential Additions/Alterations (w/ Pools)	112	115	-3
6. Accessory Buildings (Garages, Sheds, etc.)	68	79	-11
<u>PUBLIC</u>			
7. Public Buildings	1	2	-1
Public Building Alterations	0	0	
<u>COMMERCIAL/INDUSTRIAL</u>			
8. Commercial/Industrial	6	1	+5
Commercial/Industrial Alterations	8	3	+5
9. Demolition	6	7	-1
10. Other - (Signs, etc.)	30	22	+8
11. Permits - (Electrical, Plumbing, Occupancy)	18	14	+4
TOTAL PERMITS	321	332	-11

TOTAL COST OF CONSTRUCTION:

Residential - \$8,561,938 + Commercial/Industrial/Educational - \$2,786,271 = **TOTAL** - \$11,348,209

In Belmont's Service,



Gary G. Boisvert
Code Enforcement Officer

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2003 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 11th day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. Election of Officers.

THE PLANNING BOARD SUPPORTS AND RECOMMENDS THE FOLLOWING AMENDMENTS:

2. Are you in favor of the adoption of Amendment #1 for the town Zoning Ordinance as proposed by the Planning Board?

No enclosure not originally manufactured or built for the purpose shall be used as dwelling space, commercial or non-commercial workspace, or animal or human shelter.

☐ Yes ☐ No

3. Are you in favor of the adoption of Amendment #2 for the town Zoning Ordinance as proposed by the Planning Board?

Adopt an Adult Entertainment Ordinance to restrict the location and establish minimum operational standards.

☐ Yes ☐ No

4. Are you in favor of the adoption of Amendment #3 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the Ordinance to allow for remedies and penalties provided under applicable law for enforcement of the ordinance.

☐ Yes ☐ No

5. Are you in favor of the adoption of Amendment #4 for the town Zoning Ordinance as proposed by the Planning Board?

Convert the existing Ordinance numbering system from Roman numerals (i.e. I, II, III) to Arabic numbers (i.e. 1, 2, 3).

☐ Yes

☐ No

6. Are you in favor of the adoption of Amendment #5 for the town Zoning Ordinance as proposed by the Planning Board?

Replace the term "Telecommunication" with "Personal Wireless Service" to be consistent with State law. Create a separate article within the Ordinance for the existing Personal Wireless Services Section and renumber the remaining articles as necessary.

☐ Yes

☐ No

7. Are you in favor of the adoption of Amendment #6 for the town Zoning Ordinance as proposed by the Planning Board?

Restrict the height of free-standing signs and billboards to 25'.

☐ Yes

☐ No

8. Are you in favor of the adoption of Amendment #7 for the town Zoning Ordinance as proposed by the Planning Board?

Change references for "cluster" subdivision to "open space" subdivision.

☐ Yes

☐ No

9. Are you in favor of the adoption of Amendment #8 for the town Zoning Ordinance as proposed by the Planning Board?

Lots that have been part of a subdivision or boundary line adjustment within the prior 12-month period are not eligible for subdivision under the cluster (open space) subdivision ordinance.

☐ Yes

☐ No

10. Are you in favor of the adoption of Amendment #9 for the town Zoning Ordinance as proposed by the Planning Board?

Eliminate specific minimum parking requirements currently contained in the Ordinance with the intent of placing those minimum requirements within the Site Plan Review Regulations instead.

☐ Yes

☐ No

11. Are you in favor of the adoption of Amendment #10 for the town Zoning Ordinance as proposed by the Planning Board?

Limit the size and type of structure allowed on approved campground sites.

☐ Yes ☐ No

12. Are you in favor of the adoption of Amendment #11 for the town Zoning Ordinance as proposed by the Planning Board?

Delete the specific reference to "Rental Cottages".

☐ Yes ☐ No

13. Are you in favor of the adoption of Amendment #12 for the town Zoning Ordinance as proposed by the Planning Board?

Allow hotels and motels in the Industrial Zone by special exception.

☐ Yes ☐ No

14. Are you in favor of the adoption of Amendment #13 for the town Zoning Ordinance as proposed by the Planning Board?

Regulate "membrane" enclosures as structures for all applicable purposes such as obtaining a building permit, meeting setbacks, and allowable uses. Membrane enclosures are tarp or fabric or plastic-covered frame buildings typically used for garages or storage buildings.

☐ Yes ☐ No

15. Are you in favor of the adoption of Amendment #14 for the town Zoning Ordinance as proposed by the Planning board?

A variance from the Zoning Board of Adjustment would be required to change from one preexisting nonconforming (grandfathered) use to a different preexisting nonconforming use.

☐ Yes ☐ No

16. Are you in favor of the adoption of Amendment #15 for the town Zoning Ordinance as proposed by the Planning Board?

Clarify that a preexisting nonconforming lot which does not meet current Zoning requirements as to minimum required lot size and/or minimum frontage, may be used for building purposes.

☐ Yes ☐ No

17. Are you in favor of the adoption of Amendment #16 for the town Wetland Ordinance as proposed by the Planning Board?

Establish minimum setbacks from the closest edge of parking lots and/or parking areas to public waters, prime wetlands, ponds, rivers, brooks, streams, seasonal streams, and wetlands of any size.

☐ Yes ☐ No

18. Are you in favor of the adoption of Amendment #17 for the Belmont-adopted residential building code (1992 CABO 1 & 2 Family Dwelling Code) as proposed by the Planning Board?

Amend the required ceiling height to be consistent with the NH State Building Code.

☐ Yes ☐ No

19. Are you in favor of the adoption of Amendment #18 for the Belmont-adopted residential building code (1992 CABO 1 & 2 Family Dwelling code) as proposed by the Planning Board?

Amend the required stairway dimensions to be consistent with the NH State Building Code.

☐ Yes ☐ No

20. Are you in favor of the adoption of Amendment #19 for Town Building Code as proposed by the Planning Board?

Designate the Town's Code Enforcement Officer as the enforcing authority for all building codes applicable in the town.

☐ Yes ☐ No

21. Are you in favor of the adoption of Amendment #20 for Town Building Code as proposed by the Planning Board?

Designate the Belmont Zoning Board of Adjustment as the board of appeals for all building codes applicable in the town.

☐ Yes ☐ No

22. Are you in favor of the adoption of Amendment #21 for Town Building Code as proposed by the Planning Board?

Authorize the Board of Selectmen to establish a schedule of fees related to the issuance of building permits in accordance with NH RSA 674:51 III (d).

☐ Yes ☐ No

BUDGET OF THE TOWN/CITY

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

* This is to certify that this budget was posted with the warrant on the (date) February 20, 2003.

BUDGET COMMITTEE

Please sign in ink.

Donald M. [Signature]
Respectfully, Eldon [Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year	(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year	NOT RECOMMENDED
GENERAL GOVERNMENT										
-9		8	204,163	196,495		176,908			176,908	
-9		8	58,076	52,271		58,924			58,924	
-1		8	120,480	107,721		122,179			122,179	
4152		8	49,595	40,845		145,573			145,573	
4153		8	25,000	20,723		25,000			25,000	
-4		8	599,285	595,061		731,266			731,266	
-2		8	142,392	132,131		158,020			158,020	
4194		8	122,150	108,981		131,675			131,675	
4195		8	13,752	7,504		9,060			9,060	
4196		8	85,000	73,476		90,000			90,000	
4197										
4199			4,275	4,355						
PUBLIC SAFETY										
-4		8	737,303	700,903		811,771			811,771	
-4										
-9		8	645,538	614,276		653,306			653,306	
-9		8	37,287	37,204		37,362			37,362	
-8		8	2,500	0		2,000			2,000	
4299										
AIRPORT/AVIATION CENTER										
-8										
HIGHWAYS & STREETS										
4311		8	63,652	59,948		70,234			70,234	
4312		8	520,462	504,487		543,991			543,991	
4313										

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	(RSA 32:3,V)	Warr. Art.#	Prior Year As	Expenditures	Ensuing Fiscal Year		Ensuing Fiscal Year		
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
HIGHWAYS & STREETS cont.									
4316	Street Lighting	8	7,000	5,051	6,000		6,000		
4319	Other Highway Block Grant		144,832	144,832	See	Ind. Warrant	Article		
SANITATION									
4321	Administraction								
4323	Solid Waste Collection	8	133,500	132,577	141,000		141,000		
4324	Solid Waste Disposal	8	250,000	265,903	258,000		258,000		
4325	Solid Waste Clean-up	8	13,000	11,252	14,025		14,025		
-3	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
-4	Water Treatment, Conserv.& Other								
ELECTRIC									
-1	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administraction								
4414	Pest Control								
-4	Health Agencies & Hosp. & Other	8	48,948	46,851	59,550		59,550		
-1	Administraction & Direct Assist.	8	17,034	16,685	26,210		26,210		
4444	Intergovernmental Welfare Pymnts								
-4	Vendor Payments & Other	8	82,600	80,736	88,600		88,600		

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year
CULTURE & RECREATION											
-9		8	59,650	28,775		60,400		60,400			
-9		8	76,905	76,905		85,890		85,890			
4583		8	20,300	18,898		19,700		19,700			
4589											
CONSERVATION											
-1		8	11,826	11,826		13,149		13,149			
4619											
-1											
-8											
DEBT SERVICE											
4711		8	52,500	52,500		52,500		52,500			
4721		8	21,091	21,052		18,314		18,314			
4723		8	25,000	0		15,000		15,000			
-9											
CAPITAL OUTLAY											
4901											
4902		8	428,395	260,027		116,413		116,413			
4903		8	43,000	16,820		230,000		230,000			
4909		8	1,133,850	222,957		217,500		217,500			
OPERATING TRANSFERS OUT											
4912											
4913											
4914											
		9	235,850	235,850		244,905		244,905			
		10	221,410	221,410		147,080		147,080			

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	
ACCT.#		Warr. Art.#	XXXXXXX	UNAUDITED	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
G TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		165,000	165,000	See	Ind. Warrant	Articles	
4916	To Exp. Tr. Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1				5,292,288	5,581,505		5,581,505	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
UNAUDITED								
	Highway Block Grant	4	144,832	144,832	154,720		154,720	
	Town Freq. Equip. Upgrd.CR	7			35,000		35,000	
	Town Drainage Projects CR	14			85,000		85,000	
	Police Vehicles CR	15	25,000	25,000	56,000		56,000	
	Library Buildings Imp CR	17	25,000	25,000	25,000		25,000	
	Cemetery Maint Fund	18	2,000	2,000	2,000		2,000	
	Town Bridge Repair&Maint CR	19			20,000		20,000	
	Information Technology NCR	20	30,000	30,000	60,000		60,000	
	Sidewalks CR	21			25,000		25,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	442,720	XXXXXXX	442,720	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
UNAUDITED								
	Silver Lake Sewer Project	3	1,000,000		370,000		370,000	
	Cost Items	12	26,697	26,697	45,786		45,786	
	Fire/Amb./Rescue Equip.	11	158,695	158,695	105,886		105,886	
	Conservation Fund	16			10,000		10,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	531,672	XXXXXXX	531,672	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	UNAUDITED	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		\$15,700	\$15,631	\$15,000
3186	Payment In Lieu of Taxes		\$19,895	\$22,228	\$22,228
3189	Other Taxes Boat Taxes		\$27,200	\$30,893	\$30,000
3190	Interest & Penalties on Delinquent Taxes		\$125,000	\$120,625	\$125,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$9,500	\$9,521	\$9,500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$135,000	\$152,561	\$150,000
3220	Motor Vehicle Permit Fees		\$900,000	\$1,025,666	\$1,000,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		\$12,000	\$10,761	\$12,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$40,862	\$77,383	\$40,862
3352	Meals & Rooms Tax Distribution		\$196,819	\$196,819	\$196,819
3353	Highway Block Grant		\$144,832	\$144,832	\$154,720
3354	Water Pollution Grant		\$12,477	\$12,477	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$24	\$24	\$24
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$26,582	\$28,395	\$44,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$77,400	\$75,353	\$84,000
3409	Other Charges (Ambulance Revenues)				\$100,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$14,000	\$11,500	\$1,500
3502	Interest on Investments		\$30,000	\$16,932	\$30,000
3503-3509	Other Comstar Fees & Mill Rev.		\$7,000	\$55,358	\$72,300
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$158,695	\$151,283	\$105,886
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	UNAUDITED	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$235,850	\$235,850	\$614,905
	Water - (Offset)		\$221,410	\$221,410	\$147,080
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$24,601	\$38,092	
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$1,000,000	\$1,000,000	
Amounts VOTED From F/B ("Surplus")					\$43,000
Fund Balance ("Surplus") to Reduce Taxes			\$200,000	\$200,000	\$200,000
TOTAL ESTIMATED REVENUE & CREDITS			\$3,534,847	\$3,853,594	\$3,199,324

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg 5)		\$ 5,581,505	\$ 5,581,505
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 5)		\$ 442,720	\$ 442,720
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 5)		\$ 531,672	\$ 531,672
TOTAL Appropriations Recommended	\$ 6,622,801	\$ 6,555,897	\$ 6,555,897
Less: Amount of Estimated Revenues & Credits (from above)	\$ 3,634,847	\$ 3,169,324	\$ 3,199,324
Estimated Amount of Taxes to be Raised	\$ 2,987,754	\$ 3,356,573	\$ 3,356,573

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$648,508

(See Supplemental Schedule With 10% Calculation)

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 15, 2003

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 15th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To hear and act upon the reports of Boards and Committees.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3. To see if the Town will vote to raise and appropriate the sum of three hundred and seventy thousand dollars (\$370,000) for the purpose of the Silver Lake Sewer Project said sum to be offset by the Sewer Fund unexpended balance.

(The Budget Committee recommends **\$370,000** and the Board of Selectmen support this recommendation.)

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-four thousand seven hundred and twenty dollars (\$154,720) for the reconstruction of highways, said appropriation to be funded by \$154,720 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **\$154,720** and the Board of Selectmen support this recommendation.)

Article #5. To see if the Town will vote to restrict the first \$100,000 of annual future revenues from ambulance billings (Comstar) to be deposited in the Fire/Ambulance Equipment and Apparatus Fund; any additional annual revenue for ambulance billing will be deposited in the Town's General Fund. (Majority Ballot Vote)

Article #6. To see if the Town will vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669-17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the annual Town election in 2004.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Frequency Equipment Upgrade and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in

this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$35,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article #8. To see if the Town will vote to raise and appropriate the sum of five million one hundred eighty nine thousand five hundred twenty dollars (\$5,189,520), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **\$5,189,520** and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TOWN BUDGET	4,835,031	6,236,886	5,189,520	5,189,520
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	10500	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	63500	69000	69000	69000
Salary-Admin Assistant/Assessing	35469	0	0	0
Salary-Administrative Assistant	24646	28558	28558	28558
Salary-Overtime	329	1000	1000	1000
Telephone	4174	4000	4000	4000
Postage	1516	1500	1500	1500
Service Contracts	5296	5000	5000	5000
Computer	1526	2000	2000	2000
Printing	5733	6000	6000	6000
Public Notice/Advertising	1942	2500	2500	2500
Belknap Cnty Registry	34	300	300	300
Conferences & Dues	436	1000	1000	1000
Books & Subscriptions	695	1000	1000	1000
Training & Mileage	134	600	600	600
NHMA Dues	3694	4000	4000	4000
Professional Services	3715	4000	4000	4000
Equipment	1261	1000	1000	1000

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Equip Repairs & Maint	366	800	800	800
Copier Lease - Service	2833	3200	3200	3200
Supplies	2882	4000	4000	4000
Vehicle Allowance	1719	3000	3000	3000
Vehicle Fuel	867	450	450	450
Engineering Services	21125	21000	21000	21000
General Expense	1105	1500	1500	1500
TOTAL EXECUTIVE OFFICE	196496	176908	176908	176908
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	18493	19570	19570	19570
Salary-Deputy Town Clerk	12335	13958	13958	13958
Salary-Part Time Clerk	10331	13946	13946	13946
Salary-Overtime	496	500	500	500
Telephone	579	700	700	700
Postage	648	800	800	800
Service Contracts	1526	3525	3525	3525
Printing	632	700	700	700
Public Notice/Advertising	313	350	350	350
Conferences & Dues	474	500	500	500
Training & Mileage	157	250	250	250
Equipment Maint & Repair	75	500	500	500
Supplies	1415	800	800	800
TOTAL TOWN CLERK FUNCTIONS	47474	56099	56099	56099
ELECTIONS & REGISTRATIONS				
Moderator	300	170	170	170
Supervisors of Checklist	1326	918	918	918
Ballot Clerks	1257	1152	1152	1152
Meals	437	200	200	200
Supervisors Expenses	1477	385	385	385
TOTAL ELECTIONS & REGISTRATIONS	4796	2825	2825	2825
FINANCIAL ADMINISTRATION				
Salary-Accountant	37226	39079	39079	39079
Salary-Treasurer	5000	6000	6000	6000
Salary-Tax Collector	18493	19570	19570	19570
Salary-Deputy Tax Collector	12012	13958	13958	13958
Salary-Bookkeeper Assistant	12277	15577	15577	15577

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Salary-Overtime	226	500	500	500
Budget Committee Expenses	336	500	500	500
Telephone	706	800	800	800
Postage	5142	7600	7600	7600
Service Contract	1355	325	325	325
Printing	1730	1800	1800	1800
Belknap County Registry	1130	2000	2000	2000
Title Search	706	1000	1000	1000
Conferences & Dues	395	550	550	550
Training & Mileage	228	250	250	250
Equipment	0	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	5350	7000	7000	7000
Supplies	466	500	500	500
Treasurer General Expense	398	1500	1500	1500
Accountant General Expense	4543	3270	3270	3270
TOTAL FINANCIAL ADMIN	107721	122179	122179	122179

PROPERTY TAXATION

Property Appr/Pickup Fees	35050	83000	83000	83000
Appraisal Fees-Appeals	3812	15000	15000	15000
Administrative Assessor	0	40280	40280	40280
Conferences & Dues	1350	5643	5643	5643
Equipment	633	1250	1250	1250
Vehicle Repair & Maint	0	200	200	200
Vehicle Fuel	0	200	200	200
TOTAL PROPERTY TAXATION	40845	145573	145573	145573

LEGAL & JUDICIAL

Legal Expenses	20723	25000	25000	25000
TOTAL LEGAL & JUDICIAL	20723	25000	25000	25000

PERSONNEL ADMINISTRATION

Health Insurance Alternative	0	10000	10000	10000
Retirement Benefit	0	10000	10000	10000
Town Share FICA	52239	63347	63347	63347
Town Share Medicare	22886	25094	25094	25094
Town Share Health Insurance	400227	458177	458177	458177
Disability & Life Insurance	14940	17862	17862	17862

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
NH Unemployment Compensation	0	1000	1000	1000
Town Share Dental Insurance	13677	19297	19297	19297
Police Dept Retirement	28882	38230	38230	38230
Fire Dept Retirement	30743	43440	43440	43440
Employees Retirement	31468	44819	44819	44819
TOTAL PERSONNEL ADMINISTRATION	595061	731266	731266	731266

PLANNING BOARD

Salary-Town Planner	40728	52769	52769	52769
Salary-Land Use Admin Asst	18468	27244	27244	27244
Salary-Land Use Technician	37170	40691	40691	40691
Salary-Land Use Extra Hire	0	2496	2496	2496
Telephone	222	475	475	475
Postage	1941	3750	3750	3750
Printing	1627	2350	2350	2350
Public Notices	1133	2600	2600	2600
Legal Expenses	682	4500	4500	4500
Lakes Region Planning Comm	5370	5370	5370	5370
Publications	1511	2800	2800	2800
Training & Mileage	2259	3050	3050	3050
Equipment	814	1150	1150	1150
Supplies	1368	2500	2500	2500
Master Plan Info Projects	1714	2000	2000	2000
Tax Map update expenses	0	4275	4275	4275
TOTAL PLANNING BOARD	115007	158020	158020	158020

ZONING BOARD

Salary-Administrator	8836	0	0	0
Salary-Administrative Asst	5882	0	0	0
Telephone	0	0	0	0
Postage	1444	0	0	0
Public Notices	526	0	0	0
Legal Expenses	0	0	0	0
Publications	80	0	0	0
Training	18	0	0	0
Supplies	338	0	0	0
TOTAL ZONING BOARD	17124	0	0	0

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TAX MAP EXPENSES				
Tax Map Update Expenses	4355	0	0	0
TOTAL TAX MAP EXPENSES	<u>4355</u>	<u>0</u>	<u>0</u>	<u>0</u>

GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	18417	25000	25000	25000
Electric	5183	5500	5500	5500
Heat	3338	4000	4000	4000
Water Rent	259	350	350	350
Sewer Rent	276	225	225	225
Hydrant Rent	10000	10000	10000	10000
Equipment	1897	3000	3000	3000
Custodial Services	8922	10000	10000	10000
Supplies	1473	2000	2000	2000
Ground Maintenance	10014	14000	14000	14000
Mill - Telephone	1191	1500	1500	1500
Mill-Building Repair & Mainten	19792	22000	22000	22000
Mill - Electricity	14103	14000	14000	14000
Mill - Heat	4936	7000	7000	7000
Mill - Water Rent	315	300	300	300
Mill - Sewer Rent	1058	2800	2800	2800
Mill - Custodial Services	5216	5000	5000	5000
Mill - Ground Maintence	2590	5000	5000	5000
TOTAL GEN GOVERNMENT BUILDING	<u>108981</u>	<u>131675</u>	<u>131675</u>	<u>131675</u>

CEMETERIES

Cemetery General Expense	7504	9060	9060	9060
TOTAL CEMETERIES	<u>7504</u>	<u>9060</u>	<u>9060</u>	<u>9060</u>

INSURANCE

NHMA Worker's Compensation	26578	40000	40000	40000
NHMA Liability Trust	46714	45000	45000	45000
Insurance Contingency	184	5000	5000	5000
TOTAL INSURANCE	<u>73476</u>	<u>90000</u>	<u>90000</u>	<u>90000</u>

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	51793	57733	57733	57733
Salary-Lieutenant	46636	50266	50266	50266
Salary-Sargeant # 1	40290	43602	43602	43602
Salary-Sargeant # 2	38470	42957	42957	42957
Salary-Patrolman #1 Resource Officer	37782	37823	37823	37823
Salary-Patrolman # 2	30296	34590	34590	34590
Salary-Secretary/Dispatcher - 2	9517	30514	30514	30514
Salary-Patrolman # 4	19554	34590	34590	34590
Salary-Patrolman # 5	31615	31634	31634	31634
Salary-Patrolman # 6	34556	34590	34590	34590
Salary-Patrolman # 7 Resource Officer	34556	34590	34590	34590
Salary-Exec.Secretary/Admin.Ass	29717	31079	31079	31079
Salary-Secretary/Dispatcher - 1	27484	26991	26991	26991
Salary-Patrolman # 8	31812	34590	34590	34590
Salary-Patrolman #9	34556	34590	34590	34590
Salary-Patrolman #10	32088	32109	32109	32109
Salary-Patrolman #11	0	32573	32573	32573
Salary-Holiday Pay	12779	17000	17000	17000
Salary-Special Duty Pay	11502	20000	20000	20000
Salary-Overtime	55825	35000	35000	35000
Office Expense	1626	2500	2500	2500
Telephone	11301	12000	12000	12000
Uniforms	5330	7000	7000	7000
Electric	4635	4500	4500	4500
Heat	433	2000	2000	2000
Water Rent	173	200	200	200
Sewer Rent	92	350	350	350
Postage	1136	1200	1200	1200
Dog Control	8800	12000	12000	12000
Service Contracts	8310	9700	9700	9700
Computer	2375	4500	4500	4500
Printing & Forms	1243	1200	1200	1200
Legal Expenses	0	1000	1000	1000
Conferences & Dues	2380	2500	2500	2500
Books & Subscriptions	1229	2000	2000	2000
Professional Services	2215	2200	2200	2200
Training Expenses	3185	4500	4500	4500
Equipment	2927	4000	4000	4000
Uniform Cleaning	2190	2500	2500	2500
Photo Lab & Blood Test	2918	3000	3000	3000
Medical Expenses	0	1000	1000	1000
Investigation Expense	0	300	300	300

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Motorcycle Lease	2250	2500	2500	2500
Copier Lease	0	2300	2300	2300
Supplies	400	1000	1000	1000
Vehicle Repairs & Maint	5948	5000	5000	5000
Vehicle Fuel	11524	12000	12000	12000
Tires	2629	2000	2000	2000
Radio & Radar Repairs	1802	2500	2500	2500
Community Policing Programs	3022	7500	7500	7500
TOTAL POLICE DEPARTMENT	700903	811771	811771	811771

FIRE DEPARTMENT

Salary-Fire Chief	55349	60636	60636	60636
Salary-Deputy Chief	48906	50807	50807	50807
Salary-Firefighter/EMT	35613	35636	35636	35636
Salary-Firefighter/EMTI	35230	35375	35375	35375
Salary-Volunteers	18652	30000	30000	30000
Salary-Training Pay	14961	15000	15000	15000
Salary-Station Coverage	21367	29000	29000	29000
Salary-Firefighter/Paramedic 1	36876	36870	36870	36870
Salary-Firefighter/Paramedic 2	34058	34079	34079	34079
Salary-Firefighter/Paramedic 3	34026	34079	34079	34079
Salary-Firefighter/Paramedic 4	34058	34079	34079	34079
Salary-Firefighter/EMTI 2	31269	31431	31431	31431
Salary-Firefighter/EMTI 3	30940	31431	31431	31431
Salary-Firefighter/EMTI 4	31288	31431	31431	31431
Holiday Pay	13226	19485	15000	15000
Salary-Special Duty Pay	6891	6000	6000	6000
Secretary	23263	23342	23342	23342
Salary-Overtime Emergency	11288	12000	12000	12000
Office Expense	2197	2700	2700	2700
Telephone	3747	4200	4200	4200
Uniforms/Clothing	5160	5000	5000	5000
Electric	6462	6200	6200	6200
Heat	3666	5900	5900	5900
Water Rent	185	200	200	200
Sewer Rent	92	400	400	400
Postage	210	750	750	750
Computer	1636	2300	2300	2300
Conferences & Dues	509	1750	1750	1750
Books & Subscriptions	238	410	410	410
Training Expenses	0	3000	3000	3000
Equipment	3646	2500	2500	2500
Equipment Maint & Repair	2151	3500	3500	3500

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Uniform Cleaning	2201	4400	4400	4400
Medical Expenses	2443	1400	1400	1400
Comstar Billing Fees	9186	7300	7300	7300
Fire Prevention	1008	1600	1600	1600
Supplies	6798	7500	7500	7500
Vehicle Repair & Parts	11403	10500	10500	10500
Vehicle Fuel	5140	5500	5500	5500
Tires	2882	1900	1900	1900
Radio Repairs	402	2000	2000	2000
General Expense	453	1000	1000	1000
TOTAL FIRE DEPARTMENT	589076	632591	628106	628106
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE DEPT	25200	25200	25200	25200
BUILDING INSPECTION				
Salary-Building Inspector	33408	33437	33437	33437
Office Expenses	261	250	250	250
Telephone	321	325	325	325
Postage	221	275	275	275
Dues/Membership	1192	1200	1200	1200
Vehicle Repair & Maint	1163	1000	1000	1000
Vehicle Fuel	452	450	450	450
Tires	20	200	200	200
General Expense	168	225	225	225
TOTAL BUILDING INSPECTION	37204	37362	37362	37362
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	2000	2000	2000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	2000	2000	2000

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	48983	57634	57634	57634
Telephone	2952	2300	2300	2300
Electric	3392	2800	2800	2800
Heating Fuel	2551	5000	5000	5000
Conferences	0	400	400	400
NH Occupational Testing	637	600	600	600
Office Supplies	1433	1500	1500	1500
Salary-Highway Supervisor	39092	42456	42456	42456
Salary-Equipment Operator #2	34603	30531	30531	30531
Salary-Equipment Operator #3	26290	26307	26307	26307
Salary-Equipment Operator #4	27895	27922	27922	27922
Salary-Equipment Operator #5	37081	37110	37110	37110
Salary-Equipment Operator #6	26679	26702	26702	26702
Salary-Mechanic	33138	33163	33163	33163
Salary-Extra Hire	116	15000	15000	15000
Salary-Overtime	26336	40000	40000	40000
Protective Clothing	1271	1800	1800	1800
Plow Maintenance & Repair	3085	3000	3000	3000
Equipment Maint & Repair	2350	2500	2500	2500
Uniforms/Cleaning	3761	4000	4000	4000
Shop Supplies	6920	5500	5500	5500
Vehicle Repair & Maint	12559	14800	14800	14800
Heavy Equipment Maint & Repair	16248	15000	15000	15000
Vehicle Fuel	15692	12000	12000	12000
Tires	8073	5000	5000	5000
Radio Equip & Repairs	526	1500	1500	1500
Street Signs	6819	6000	6000	6000
Street Painting	1697	2500	2500	2500
Seal Coating	16576	18000	18000	18000
Sand	2612	22000	22000	22000
Sweeping	2807	3200	3200	3200
Cold Patch	1787	2500	2500	2500
Equipment Hire	10858	8000	8000	8000
Tools	3142	5000	5000	5000
Salt	69399	55000	55000	55000
Asphalt	23816	25000	25000	25000
Gravel	15538	20000	20000	20000
Calcium Chloride/Dust Control	6072	6500	6500	6500
Brush Control & Tree Removal	4312	4000	4000	4000
Culverts	28	5000	5000	5000
Drainage	6446	5000	5000	5000
Guard Rails	959	1500	1500	1500
Catch-Basin Cleaning	1495	2500	2500	2500

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
General Expense	8410	8000	8000	8000
TOTAL HIGHWAY DEPARTMENT	564435	614225	614225	614225
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	144832	154720	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	144832	154720	0	0
STREET LIGHTING				
Electricity	5051	6000	6000	6000
TOTAL STREET LIGHTING	5051	6000	6000	6000
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	132500	140000	140000	140000
Transfer Station Expenses	78	1000	1000	1000
Concord Cooperative	265903	258000	258000	258000
Recycling	5470	9125	7025	7025
Hazardous Waste	3483	5000	5000	5000
Landfill Monitoring Wells	2299	2000	2000	2000
TOTAL SOLID WASTE DISPOSAL	409732	415125	413025	413025
HEALTH AGENCIES				
Community Health & Hospice	17500	23000	23000	23000
Community Action Program	7000	7350	7350	7350
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	15251	17200	17200	17200
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2600	2500	2500	2500
Genesis Agency		5000	5000	5000
TOTAL HEALTH AGENCIES	46851	59550	59550	59550
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	16054	25255	25255	25255
Telephone	546	500	500	500
Dues	30	55	55	55
Supplies	55	400	400	400

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TOTAL WELFARE ADMINISTRATION	16685	26210	26210	26210
WELFARE VENDOR PAYMENTS				
Housing	62360	65000	65000	65000
Food	1810	3500	3500	3500
Utilities	7550	7000	7000	7000
Gasoline	0	50	50	50
Heating	2524	5500	5500	5500
Clothing	0	150	150	150
Medical Expenses	6467	7000	7000	7000
Other Expenses	25	400	400	400
TOTAL WELFARE VENDOR PAYMENTS	80736	88600	88600	88600
PARKS & RECREATION				
Salary's	0	23000	2500	2500
Electric	1224	2500	2500	2500
Water	45	100	100	100
Equipment	371	2000	2000	2000
Maintenance & Repairs	1397	2500	2500	2500
Ground Improvements	5384	20000	20000	20000
Recreation Programs	1650	6350	6350	6350
TOTAL PARKS & RECREATION	10071	56450	35950	35950
TOWN BEACH				
Salary	10239	13000	13000	13000
Telephone	328	100	100	100
Electric	262	600	600	600
Water Rent	62	250	250	250
Equipment	2676	3500	3500	3500
Maintenance	4067	5000	5000	5000
Supplies	1069	2000	2000	2000
TOTAL TOWN BEACH	18704	24450	24450	24450
LIBRARY				
Salary-Library	24967	28127	28127	28127
Salary-Library Assistant	4599	11050	11050	11050
General Expenses	47339	46713	46713	46713

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TOTAL LIBRARY	76905	85890	85890	85890
PATRIOTIC PURPOSES				
Old Home Day	3500	3500	3500	3500
Fireworks	5500	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	3856	1000	1000	1000
Civic Profile	4416	5200	5200	5200
Beautification Comm Gen Exp	626	3000	3000	3000
TOTAL PATRIOTIC PURPOSES	18898	19700	19700	19700
CONSERVATION COMMISSION				
Administrators Salary	1286	1353	1353	1353
Clerks Salary	821	2496	2496	2496
Conservation Projects	6286	8200	8200	8200
General Expenses	3432	1100	1100	1100
TOTAL CONSERVATION COMMISSION	11826	13149	13149	13149
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	7852	6747	6747	6747
Interest Highway Garage	6378	5597	5597	5597
Interest Bond-Beach	6822	5970	5970	5970
TOTAL INTEREST DEBT SERVICE	21052	18314	18314	18314
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	15000	15000	15000
TOTAL TAN ANTICIPATION DEBT	0	15000	15000	15000

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Helmets	700	4500	ARTICLE	ARTICLE
FD Firefighting Boots	750	0	0	0
FD Pick Up Truck	0	29200	ARTICLE	ARTICLE
FD Amphibious - ATV	0	19775	0	0
FD Firefighting Gear	7134	7350	ARTICLE	ARTICLE
FD Gas Detector		1700	ARTICLE	ARTICLE
FD Firefighter's Gloves	735	0	0	0
FD Digital Camera	777	0	0	0
FD Thermal Imaging Camera	13000	0	0	0
FD Piercing Nozzles w/Fog H	1803	0	0	0
FD Fire Hose	0	2100	ARTICLE	ARTICLE
FD Mini Lite System Hurst	8400	0	0	0
FD SCBA Units	8850	0	0	0
FD Ambulance	117066	0	0	0
FD SCBA Air Cylinders	8080	0	0	0
FD (2) SCBA Units	0	9280	ARTICLE	ARTICLE
FD Defibrillators	0	41756	ARTICLE	ARTICLE
FD Water Tank for Engine 1	0	10000	ARTICLE	ARTICLE
WFD Protective Clothing	0	300	300	300
WFD Survivor Packs	500	0	0	0
WFD Air Bottles	0	600	600	600
WFD Protective Equip "FEMA"	0	913	913	913
WFD Forestry Hose	0	1000	1000	1000
ER T/C Document Restoration	1773	2200	2200	2200
TC Copier	0	2250	2250	2250
PD Police Cruisers	26996	0	0	0
PD Camera Equipment	2145	1000	1000	1000
PD Firearms	0	1000	1000	1000
HD Truck With Sander	0	55000	55000	55000
HD Air Compressor & Equip	15000	0	0	0
HD Air Compressor	0	3000	3000	3000
LU Desktop Copier	0	1000	1000	1000
LU Master Plan	24065	15000	15000	15000
LU GPS \ Data Collector	0	10000	10000	10000
LU Vertical File	0	2150	2150	2150
TOE Digital Projector	5000	0	0	0
State Surplus Purchases	1451	4000	4000	4000
Town Safety Compliance	15803	17000	17000	17000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	260027	242074	116413	116413

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
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CO IMPROVEMENTS BUILDINGS

Library Improvements	5937	0	0	0
Renovations Province M/Hse	255	0	0	0
Demo-Station #1 Fuller St.	10628	0	0	0
FD Painting Station	0	16400	14000	14000
FD Addition For Storage	0	8500	8500	8500
HD Garage Door & Openers	0	7500	7500	7500
HD Salt Shed	0	125000	125000	125000
Town Hall & CRN Meet Renovations	0	75000	75000	75000
TOTAL CO IMPROV BUILDINGS	16820	232400	230000	230000

CO IMPROV EXCEPT BUILDINGS

FD Dry Hydrant Maintenance	3103	5000	5000	5000
Fire Dept. Paving Rear Lot	0	6000	6000	6000
Rec-Winni Scenic Trail Engi	350	0	0	0
Silver Lake Sewer Project	0	370000	ARTICLE	ARTICLE
WFD Drainage/Paving Lot	1850	0	0	0
Cemetery Maintenance	0	0	0	0
Environmental Contingency	16255	25000	25000	25000
WFD Hydrant Valves	0	1500	1500	1500
PW Drainage Projects	51399	0	0	0
PW Road Const, Repair & Maint	150000	180000	180000	180000
CC Conservation Fund	0	10000	ARTICLE	ARTICLE
TOTAL CO IMPROV EXCEPT BUILDINGS	222957	597500	217500	217500

CAPITAL RESERVE TRANSFERS TO TRUSTEES

CAP RES-Sw-Recycling Facility	10000	0	0	0
CAP RES - HD Heavy Equipment	25000	0	0	0
CAP RES - Sidewalks	0	25000	ARTICLE	ARTICLE
CAP RES - PD Digital Camera Soft	5000	0	0	0
CAP RES - PD Police Vehicle	25000	56000	ARTICLE	ARTICLE
CAP RES - Homeland Defense	20000	0	0	0
CAP RES-Cemetery Maintenance	2000	2000	ARTICLE	ARTICLE
CAP RES - Town Bldg Exhaust System	23000	24500	0	0
CAP RES-Lib Build Improvements	25000	50000	ARTICLE	ARTICLE
CAP RES-PD Radio Antenna	0	35000	ARTICLE	ARTICLE
CAP RES-PW Drainage Project	0	65000	ARTICLE	ARTICLE

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
CAP RES PW Bridge Repair	0	40000	ARTICLE	ARTICLE
CAP RES - Information Technology	30000	60000	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS	165000	357500	0	0

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred forty-four thousand nine hundred and five dollars (\$244,905) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$244,905** and the Board of Selectmen support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of one hundred forty-seven thousand and eighty dollars (\$147,080) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$147,080** and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred and five thousand eight hundred and eighty six dollars (\$105,886) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **\$105,886** and the Board of Selectmen support this recommendation.)

Article #12. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2003 to March 31, 2005, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Year	Estimated Increase
2003	\$ 45,786	2004	\$ 47,806

and further to raise and appropriate the sum of forty five thousand seven hundred eighty six dollars (\$45,786), which represents the additional costs attributable to the increase

in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends **\$45,786** and the Board of Selectmen support this recommendation.)

Article #13. Shall the Town of Belmont, if article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address article #12 cost items only?

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of town Drainage Projects and to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in this fund and to fund this appropriation by authorizing the transfer of \$33,000 from the unexpended fund balance as of December 31, 2002 with the balance of said appropriation (\$32,000) to be raised by taxation, and further to designate the Selectmen as agents to expend from this fund.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of fifty-six thousand dollars (\$56,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends **\$56,000** and the Board of Selectmen support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Conservation Fund previously authorized in accordance with RSA 36-A: 5, I, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance as of December 31, 2002.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of two thousand (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of

cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **\$2,000** and the Board of Selectmen support this recommendation.)

Article #19. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Bridge Repair and Maintenance and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article #20. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends **\$60,000** and the Board of Selectmen support this recommendation.)

Article #21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sidewalks and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #22. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Article #23.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Belmont, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

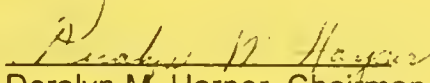
- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

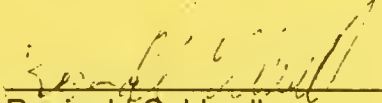
(This resolution submitted by Petition and is non-binding and represents no fiscal impact.)

Article #24. To see if the Town will vote to discontinue completely that portion of Hicks Road, so-called, that crosses the land now or formerly owned by the Town of Belmont (Map 204 Lot 32) and land now or formerly owned by Peter G. & Heidi Lawrence (Map 204 Lot 33). The remainder of Hicks Road will continue as a Class V & Class VI Public Highway.

Article #25. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 19th day of February in the year of our lord two thousand and three.


Doralyn M. Harper, Chairman


Reginald Caldwell

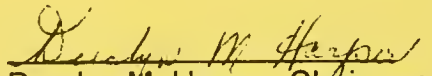

Ward Peterson, Vice-Chairman


Belmont Board of Selectmen

A True Copy of Warrant – Attest
Doralyn M. Harper
Reginald Caldwell
Ward Peterson

Belmont Board of Selectmen

We hereby certify that on the 20th day February, 2003, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office, the Lochmere Post Office and Sarge's Store, all being public places in said Town.


Doralyn M. Harper, Chairman


Reginald Caldwell


Ward Peterson, Vice-Chairman

Belmont Board of Selectmen

Report of Trustees of the Cemeteries

2002

We learned in 2002 that by signing contracts for fence work in the winter months there is a ten- percent savings. Due to this information, fence work was rescheduled at the Highland and Perkins Road Cemeteries. The fourth side of the Highland Cemetery fence will be installed and the roadsides of the Perkins Cemetery will be fenced in 2003.

Due to early snow this year some money from the 2002 budget had to be encumbered into 2003 to complete two projects. One of which is the removal of large stumps and filling some depressions in the Perkins Cemetery. The other is the fall cleanup, which could not be finished due to the mentioned snow.

Major work has started in the Bean Hill Road Cemetery. This includes an extensive cleanup of the grounds and work done on many of the headstones. Work will continue here in 2003.

The appearance of the Prescott Cemetery continues to improve since its restoration several years ago.

Brush has been killed in the Sparrow Cemetery and around the Dow Cemetery. The Sparrow Cemetery is in very poor condition and will be in need of more work fortunately it is very small.

As we have done in past years we thank Brenda Paquette for her knowledgeable help with our budget. Thanks also go to Abacromby's Lawn Care, Laconia Monument and Envirofab Fencing Inc., for the professionalism always associated with their work.

Respectfully submitted,

Bill Ekberg
Norma Patten
Judy Pilliod
Cemetery Trustees

Department of Public Works

Annual Report

2002

The year 2002 started very mild and continued to be a mild winter with some ice and a little snow.

The spring was early and warm without heavy melting, which could have caused flooding problems.

The summer was hot and dry, the department rebuilt Dearborn Street early and when that was finished we rebuilt three quarters of Brown Hill Road, improving the drainage, adding gravel to stabilize the base, improve the width, and add new pavement. We installed two new culverts on Sargent Lake Road. Public Works cut roadside brush, mowed road shoulders, patched numerous potholes, swept a lot of winter sand from town roads, cleaned many catch basins, and in general did a considerable amount of routine maintenance.

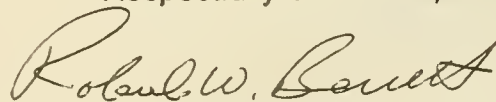
In the fall we started to clear brush from Leavitt Road and cut off the curve on the lower end, we will be straightening the corner sometime early spring 2003.

The department has been supported by other Town Departments and we appreciate their cooperation.

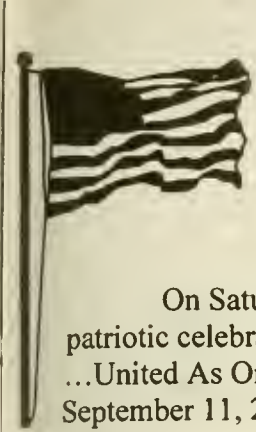
I would like to thank the Selectmen, Town Administrator, Town residents and most of all the men who do the work to make it safe for others. Thanks and many thanks, they work long hours under extreme conditions and poor visibility. If you see us working give us a break and respect the equipment for its size and weight.

Our goal, as always, is to protect the road pavement we have and to continue to rebuild, reconstruct, and recondition as many roads as funds allow. In the winter we strive to provide safe traveling surfaces as soon as possible through the proper use of antiicing and deicing chemicals to insure protection of our groundwater and while maintaining roadside vegetation.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Robert W. Bennett". The signature is fluid and cursive, with a large initial "R" and a stylized "B".

Robert W. Bennett
Director of Public Works



Belmont Old Home Day 2002

On Saturday, August 10th, the Town of Belmont honored our local and national heroes with a patriotic celebration. This year's Old Home Day was appropriately themed "Community and Country ...United As One" as a tribute to those that were lost in the horrific tragedy that rocked the world on September 11, 2001.

When the Old Home Day Committee met in January to discuss this year's theme, we agreed that we wanted to carry the message of being united as one...community, state, and country. Each builds upon the other and cannot stand alone. There was a strong sense of renewed patriotism witnessed throughout 2002 and still is alive today. As we continued to plan and log more than 200 volunteer hours to make the day the very best we could, we kept the overall theme in mind.

People started to gather early in the morning for a delicious pancake breakfast in Bandstand Park. You could witness the excitement start to build as more and more townspeople, tourists, vendors, and runners started to arrive. Over 100 runners registered for the 34th Annual 10 Mile Road Race, with many families participating in the 14th Annual Tioga Fun Run. Spectators lined the length of Main Street to cheer the runners on and give them encouragement coming into the home stretch.

The number of participants and spectators for the Children's Tractor Pull seems to grow every summer. Nearly 40 boys and girls under the age of nine waited patiently for their turn at the tractor (pedal tractor) to pull their load (bricks on a plastic sled) as far as their legs and determination would allow. A local farmer, Tommy Bickford, won the 3-4 year old category with a pull of 45 feet!

The lawn area and benches were full of people enjoying everything from hamburgers to ice cream while listening to the smooth sound of live jazz coming from the bandstand. At 1pm, everyone grabbed a cold drink to ward off the heat of the summer sun and enjoy a spectacular parade. As 2002 was an election year, we had many politicians represented. A big "thank you" to all of the local businesses and civic organizations for working so hard on the many floats decorated in patriotic colors. A friendly, but highly competitive, annual Horseshoe Tournament finished off the afternoon.

It seemed like all of the grass at Bryant Field was covered with blankets and lawn chairs that Saturday night! Adults and children enjoyed playing Tug-O-War, challenging each other on the Greased Pole, and listening to two live bands while awaiting the start of the awesome fireworks display. Pete and Linda Poire, this year's Old Home Day honorees, and their crew lit up the sky with red, white and blue streaks while the voice of Lee Greenwood singing "God Bless The USA" poured out of the speakers.

Special thanks to the Old Home Day Committee and the many volunteers that help us pull off such an enjoyable day, year after year. This includes the Belmont Fire Department and the Belmont Police Department and Explorers for keeping everyone safe. Thanks to Cary Lagace at the town office, for creating our web page as part of the Town of Belmont's website at www.belmontnh.org. It provided us with priceless publicity to attract vendors, tourists, and townspeople. Log on to see great photos of past Old Home Day celebrations and ongoing plans for this year's celebration to be held Saturday, August 9th, 2003!

Submitted by,

Gretta Olson-Wilder
Old Home Day Committee

Sewer Commission

2002 Annual Report

The Commission has finally completed all the design and funding paperwork for the Silver Lake Project. Bids were received on January 30, 2003. The total project cost should be approximately \$1.3 million. Work will start this spring and the construction is to be completed in six (6) months.

The updated Sewer Ordinance was signed in June. The rest of the year was routine.

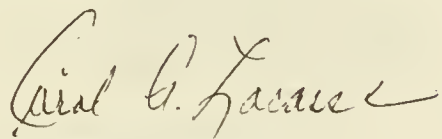
Respectfully submitted,

Richard A. Fournier, Chairman
Ward Peterson
Reginald Caldwell

TOWN CLERK'S REPORT -- 2002

Auto Registrations (9754 registrations)	1,005,099.00
Municipal Agent Fees	20,567.50
Dog Licenses, including kennels (956)	6,031.00
Recording & Discharge Fees	5,665.61
Marriage Licenses (54 issued)	2,430.00
Copies	1,668.30
Filing Fees	14.00
Certified Copies of Vital Records	1,172.00
	<hr/>
Total Remitted to Treasurer	1,073,540.70

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse
Town Clerk



2002 TAX ASSESSMENT

Town Share of Rate:

Total Town Appropriations	\$6,622,601
Less: Revenues	-3,634,847
Less: Shared Revenues	- 30,599
Add: Overlay	+ 151,959
Add: War Service Credits	+ 62,900

Net Town Appropriations **\$3,172,014**

Approved Town Tax Rate: **\$9.49** (31.65% of Total Rate)

School Share of Rate:

Regional School Apportionment	\$9,821,800
Less: Adequate Education Grant	-3,749,353
State Education Taxes	-1,928,199
Approved School(s) Tax Effort	\$4,144,248
Local Education Tax Rate	\$12.40 (41.36% of Total Rate)

State Education Rate:

Equalized Valuation (no utilities) x \$5.80	
\$332,448,019	\$1,928,199
Divide by Local Assessed Valuation (no utilities)	
\$330,419,706	
State Education Rate (Equalized)	\$5.84 (19.48% of Total Rate)

County Share of Rate:

County Assessment	\$ 756,534
Less: Shared Revenues	- 6,274
Approved County Tax Effort	\$ 750,260
Approved County Tax Rate:	\$2.25 (7.51% of Total Rate)

Commitment Analysis:

Total Property Taxes Assessed	\$9,994,721
Less: War Service Credits	- 62,900
Add: Village District Commitment(s)	+ 8,013
Total Property Tax Commitment	\$9,939,834

Proof of Rate:

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$330,419,706	\$ 5.84	\$1,928,199
All Other Taxes \$334,095,706	\$ 24.14	\$8,066,522
		\$9,994,721

TAX COLLECTOR ACCOUNTS -- 2002

DEBITS:	2002	2001 & PRIOR
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UNCOLLECTED 12/31/01

Property Taxes	(82.14)	807,849.79
Current Use Penalty		6,900.00
Yield Taxes		1,720.43
Gravel Tax		300.08
Interest & Costs		144.83

COMMITTED TO COLLECTOR

Property Taxes	9,994,742.55	64,443.58
Current Use Penalty	22,452.00	
Yield Taxes	15,631.36	
Gravel Tax	9,521.14	
Interest & Costs	8,165.40	41,116.10

OVERPAYMENTS

Property Taxes	34,095.67	65,253.75
Current Use Penalty	362.00	1,320.00

TOTAL DEBITS	10,084,887.98	989,048.56
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CREDITS:

REMITTED TO TREASURER:

Property Taxes	9,185,849.81	485,589.76
Current Use Penalty	22,242.00	6,900.00
Yield Taxes	14,560.02	1,584.58
Gravel Taxes	9,521.14	164.08
Interest & Costs	8,165.40	13,783.45

2002

2001

ACCOUNTS TO LIEN:

Property Taxes		306,988.13
Yield Taxes		135.85
Interest & Costs		27,332.65

ABATEMENTS:

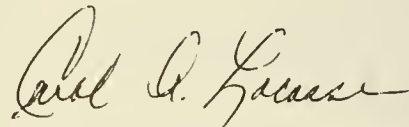
Property Taxes	70,761.05	144,980.41
Current Use Penalty	362.00	1,320.00

UNCOLLECTED 12/31/02:

Property Taxes	772,145.22	(11.18)
Gravel Taxes		136.00
Interest		144.83
Current Use	210.00	
Yield Taxes	1,071.34	

TOTAL CREDITS	10,084,887.98	989,048.76
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I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

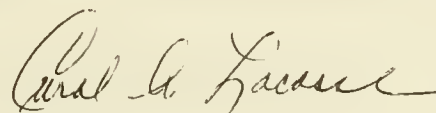


Carol A. Lacasse
Tax Collector

TAX LIEN ACCOUNTS -- 2002

	2002	2001	PRIOR YEARS
DEBITS:			
UNREDEEMED 01/01/02		225,773.22	177,626.73
INTEREST DUE			2,516.05
LIENS EXECUTED	334,456.63		
INTEREST & COST ADDED	14,741.84	23,161.34	31,799.09
REFUNDS		435.30	
	<hr/>		
TOTAL DEBITS	349,198.47	249,369.86	211,941.87
CREDITS:			
REDEMPTIONS	133,088.03	131,164.68	72,453.76
INTEREST & COSTS	14,741.84	23,161.34	33,875.32
ABATEMENTS	5,320.32	2,176.63	1,995.08
UNREDEEMED 12/31/02	196,048.28	92,867.21	103,177.89
INTEREST DUE			439.82
	<hr/>		
TOTAL CREDITS	349,148.47	249,369.86	211,941.87

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

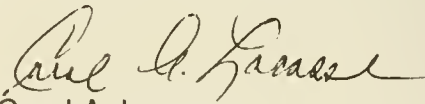


Carol A. Lacasse
Tax Collector

WATER ACCOUNTS -- 2002

DEBITS:	2002	2001	PRIOR YEARS
<u>UNCOLLECTED 12/31/01:</u>			
Water		21,673.79	9,322.18
Other Charges		752.00	
Interest		60.32	2,433.74
<u>COMMITTED TO COLLECTOR:</u>			
Water	117,075.75		
Other Charges	5,392.56		
Interest & Costs	125.83	1,961.51	675.00
<u>OVERPAYMENTS:</u>			
Water	23.00		
	<hr/>	<hr/>	<hr/>
	122,617.14	24,447.62	12,430.92
CREDITS:			
<u>REMITTED TO TREASURER:</u>			
Water	79,116.75	17,971.01	2,929.84
Other Charges	4,122.24	752.00	
Interest & Costs	125.83	583.42	854.74
<u>ACCOUNTS TO LIEN:</u>			
Water		3,702.78	
Interest & Costs		1,438.25	
<u>ABATEMENTS:</u>			
Water	4,928.75	.16	
<u>UNCOLLECTED 12/31/02:</u>			
Water	33,053.25		6,392.34
Other Charges	1,270.32		
Interest			2,254.00
TOTAL CREDITS	<hr/>	<hr/>	<hr/>
	122,617.14	24,447.46	12,430.92

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.


Carol A. Lacasse
Tax Collector

SEWER ACCOUNTS – 2002

DEBITS: 2002 2001 PRIOR YRS

UNCOLLECTED 12/31/01

Sewer		43,154.44	38,154.05
Other Charges		315.00	905.02
Interest		227.07	10,775.00

COMMITTED TO COLLECTOR

Sewer	162,648.84		
Other Charges	6,006.00		
Interest & Costs	242.82	4,490.54	2,723.38

TOTAL DEBITS	168,897.66	48,187.05	52,557.45
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CREDITS:

REMITTED TO TREASURER:

Sewer	114,628.54	32,229.41	10,190.62
Other Charges	3,560.00	315.00	462.32
Interest & Costs	242.82	1,542.10	3,532.15

ACCOUNTS TO LIEN:

Sewer		10,911.03	
Interest & Costs		3,175.51	

ABATEMENTS:

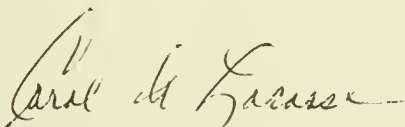
Sewer	2,193.00	1,400.00	
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UNCOLLECTED 12/31/02:

Sewer	45,827.30		27,963.43
Other Charges	2,446.00		442.70
Interest			9,966.23

TOTAL CREDITS	168,897.66	48,187.05	52,557.45
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I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.


Carol A. Lacasse
Tax Collector

WATER / SEWER LIEN ACCOUNTS – 2002

DEBITS:	WATER 2001	SEWER 2001
UNCOLLECTED 12/31/01:	-0-	-0-
LIENS EXECUTED 10/31/02	5,141.03	14,086.54
INTEREST & COSTS ADDED	16.05	21.41
	<hr/>	
TOTAL DEBITS	5,157.08	14,107.95
 CREDITS:		
REDEMPTIONS	997.30	1,244.40
INTEREST COLLECTED	16.05	21.41
UNREDEEMED 12/31/02	4,143.73	12,842.14
	<hr/>	
TOTAL CREDITS	5,157.08	14,107.95

I hereby certify that the above Tax Collector's Report is correct
According to the best of my knowledge and beliefs.


Carol A. Lacasse
Tax Collector

Town of Belmont
Summary Inventory of Valuation
2002

	# of Acres	Assessed Valuation
1. Value of Land Only -		
A. Current Use (At Current Use Values) RSA 79-A	9104.07	\$ 1,024,888
B. Conservation Restriction Assessment RSA 79-B	0	\$ -
C. Discretionary Easement RSA 79-C	0	\$ -
D. Residential Land (Improved & Unimproved Land)	6241.08	\$ 85,102,300
E. Commercial/Industrial Land	28129.14	\$ 31,288,800
F. Total of Taxable Land	43474.29	\$ 117,415,988
G. Tax Exempt & Non-Taxable Land	886.53	\$ 5,607,700
2. Value of Buildings Only -		
A. Residential		\$ 155,692,700
B. Manufactured Housing as defined in RSA 674:31		\$ 16,375,500
C. Commercial/Industrial		\$ 44,857,200
D. Total of Taxable Buildings		\$ 216,925,400
E. Tax Exempt & Non-Taxable Buildings		\$ 18,426,400
3. Public Utilities -		
A. Public Utilities	A.1.	\$ 3,322,100
	A.2.	\$ 123,800
	A.3.	\$ 230,100
B. Other Public Utilities		\$ -
4. Mature Wood and Timber RSA 79:5		\$ -
5. Valuation Before Exemptions		\$ 338,017,388
	# Granted	
6. Certain Disabled Veterans RSA 72:36-a	0	\$ -
7. Improvements to Assist persons w/disabilities RSA 72:37-a	0	\$ -
8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	\$ -
9. Water and Air Pollution Control Exemption RSA 72:12-a	0	\$ -
10. Modified Assessed Valuation of All Properties		\$ 338,017,388
11. Blind Exemption RSA 72:37	7	\$ 105,000
12. Elderly Exemption RSA 72:39- a & b	90	\$ 3,789,665
13. Disabled Exemption RSA 72:37 -b	0	\$ -
14. Wood-Heating Energy Systems Exemption RSA 72:66	0	\$ -
15. Solar Energy Exemption RSA 72:62	2	\$ 27,017
16. Wind Powered Energy Systems Exemption RSA 72:66	0	\$ -
17. Additional School Dining/Dormitory/Kitchen RSA 72:23 IV	0	\$ -
18. Total Dollar Amount of Exemptions		\$ 3,921,682
19. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 334,095,706
20. Less Public Utilities		\$ 3,676,000
21. Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$ 330,419,706

2002
Current Use Assessment Ranges
In accordance with State of New Hampshire Current Use Booklet

FARM LAND	\$25 - \$425 per acre	*****
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	\$63 - \$115 per acre	\$112 - \$170 per acre
Hardwood	\$15 - \$36 per acre	\$55 - \$84 per acre
All Other (Including Naturally Seeded Christmas Trees)	\$44 - \$87 per acre	\$91 - \$137 per acre
UNPRODUCTIVE LAND		
Including Wetland	\$15 per acre	*****

Summary of Current Use
Town of Belmont

Classification	Parcels	Total Acres	CU Value
Farm Land	111	1,344.77	\$ 394,950
Forest Land	243	6,852.06	\$ 619,909
Unclassified	1	.26	\$ 4
Unproductive Land	104	906.98	\$ 10,025
Current Use Totals	459	9,104.07	\$1,024,888

RSA 79-A:1 Declaration of Public Interest.

It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

2002 TAX EXEMPT PROPERTIES**Town of Belmont**

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc. Land & Bldg.	5.64	205-018	163,900
Belknap County 4-H Fair Assoc Land Only	7.76	205-020	19,500
Belknap County 4-H Fair Assoc. Land Only	6.58	205-016	19,700
Belknap County 4-H Fair Assoc. Land Only	7.5	205-017	20,100
Belknap County 4-H Foundation Land Only	59	210-029	66,500
Belknap County 4-H Foundation Land Only	43.78	210-030	67,200
Belmont Elderly Housing, Inc.	4.5	124-021	1,333,400
Belmont Historical Society	3.32	212-065	152,300
Catholic Church Parish Land & Building	1.3	122-045	664,200
Catholic Church Parish Land & Building	7.29	122-117	259,600
Central Baptist Church Land & Building	5.2	217-087	490,500
First Baptist Church Land & Building	2.93	122-022	455,700
Genera Corporation Land & Building	1.4	120-002	123,900
NH Public Utilities Land Only	5.6	201-012	112,600
NH Public Utilities Land Only	3.5	201-014	7,000
NH, State of, 1118 Laconia Rd. Land & Bldg.	2.48	126-016	37,300
NH, State of, Laconia Rd. Land Only	0.66	241-007	8,300
NH, State of, 956 Laconia Rd. Land & Bldg.	0.37	230-039	83,500
NH, State of, 613 Laconia Rd. Land & Bldg.	1.9	224-020	14,900
NH, State of, 427 Depot St., Land & Bldg.	23	235-033	477,700
NH, State of, Jefferson Road, Land Only	1.4	115-005	32,400
NH, State of, Laconia Rd., Land Only	3	126-010	47,500
NH, State of, Laconia Rd., Land Only	3	230-042	41,100
NH, State of, 86 Brown Hill Rd., Land & Bldg.	6.5	229-089	215,600
NH, State of, 10 Brown Hill Rd., Land & Bldg.	10	230-110	339,900
NH, State of, Brown Hill Road, Land Only	30.8	228-016	42,600
NH, State of, Old State Road, Land Only	9.3	201-004	14,800
NH, State of, Daniel Webster Hwy., Land Only	21	201-010	88,600
NH, State of, Old State Road, Land Only	1.2	201-006	2,400
NH, State of, Daniel Webster Hwy., Land Only	2.6	201-015	138,200
NH, State of, 76 Laconia Rd., Land & Bldg.	0.41	205-003	42,600
NH, State of, 72 Laconia Rd., Land & Bldg.	0.41	205-004	42,700
NH, State of, Laconia Rd., Land Only	0.63	210-021	13,000
NH, State of, Province Rd., Land Only	1.6	211-050	15,600
NH, State of, Perkins Rd., Land Only	0.69	121-121	9,500
NH, State of, Dutile Shore Road, Land Only	0.6	104-065	129,800
NH, State of, Daniel Webster Highway, Land Only	1.7	102-004	61,400
NH, State of, Daniel Webster Highway, Land Only	1.9	102-014	3,800
NH, State of, DOT Land Only	14.6	104-001	29,200
NH, State of, DOT Land Only	4.9	104-020	9,800
NH, State of, DOT Land Only	5.2	107-003	5,200
NH, State of, DOT Land Only	4	111-048	8,000
NH, State of, DOT Land Only	8.1	114-001	16,200

2002 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, DOT Land Only	0.25	122-066	8,600
NH, State of, DOT Land Only	0.26	205-065	8,700
NH, State of, DOT Land Only	1.2	204-022	30,400
NH, State of, DOT Land Only	0.3	205-067	9,300
NH, State of, DOT Land Only	0.5	217-094	800
NH, State of, DOT Land Only	0.06	230-038	18,500
NH, State of, DOT Land Only	0.11	243-030	200
NH, State of, DOT Land Only	1.2	230-103	60,400
NH, State of, DOT Land & Building	0.13	243-028-000-001	19,600
NH, State of, DOT Land Only	2.2	117-005	168,000
NH, State of, DOT Land & Building	0.91	224-043	66,400
NH, State of, DOT Land Only	0.22	224-044	32,300
NH, State of, DOT Land & Building	0.92	217-091	14,000
NH, State of, DOT Land & Building	0.28	122-083	27,700
NH, State of, DOT Land & Building	1.7	122-074	218,500
NH, State of, DOT Land & Building	1.55	122-060	76,200
NH, State of, DOT Land & Building	1	237-019	52,900
NH, State of, DOT Land & Building	0.46	122-071	38,400
NH, State of, Old State Road, Land Only	2.7	101-005	5,400
NH, State of, Grey Rocks Rd., Land Only	13.42	114-002	34,300
Open Arms Outreach, Inc.	0.34	122-042	181,300
Province Rd. Grange, Land & Building	0.48	212-064	68,700
Shaker Regional School District	55	121-117	2,432,400
Shaker Regional School District	22.5	125-019	3,206,600
Shaker Regional School District	0.8	125-026	20,300
Shaker Regional School District	36.88	237-014	6,586,800
So. Baptist Church of Laconia	11.4	110-006	345,500
South Road Cemetery	17	244-003	18,500
Sunray Improvement Assoc., Land & Building	0.09	107-169	20,700
Water Resources Board	3.9	114-005	210,300
Water Resources Board	4.15	114-004	187,500
Winnisquam Fire Department Land & Building	0.31	104-025	137,500

Town of Belmont Tax Rates

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO
Town of Belmont						Westview Meadows Water	Assessed vs. Market	
	1980	\$ 9.00	\$ 2.50	\$ 17.00		\$ 28.50		
	1981	\$ 8.60	\$ 2.40	\$ 18.20		\$ 29.20		
	1982	\$ 8.70	\$ 2.90	\$ 19.80		\$ 31.40		
	1983	\$ 8.60	\$ 2.90	\$ 22.20		\$ 33.70		
	1984	\$ 8.49	\$ 2.79	\$ 23.52		\$ 34.80		
	1985	\$ 8.46	\$ 3.12	\$ 27.42		\$ 39.00		
	1986	\$ 8.34	\$ 2.73	\$ 29.18		\$ 40.25		
	1987	\$ 8.12	\$ 2.71	\$ 29.17		\$ 40.00		
	1988	\$ 9.96	\$ 2.78	\$ 34.56		\$ 47.30		
	1989	\$ 3.03	\$ 1.00	\$ 10.22		\$ 14.25		
	1990	\$ 5.47	\$ 1.29	\$ 12.24		\$ 19.00		
	1991	\$ 4.67	\$ 1.62	\$ 13.71		\$ 20.00		
	1992	\$ 5.02	\$ 1.55	\$ 13.81		\$ 20.38		
	1993	\$ 5.59	\$ 2.18	\$ 19.95		\$ 27.72		
	1994	\$ 5.99	\$ 2.08	\$ 22.21		\$ 30.28		
\$253,476,010	1995	\$ 6.44	\$ 2.26	\$ 26.32		\$ 35.02		96%
\$252,717,068	1996	\$ 5.12	\$ 2.08	\$ 25.66		\$ 32.86		94%
\$255,009,459	1997	\$ 7.30	\$ 2.17	\$ 24.85		\$ 34.32		94%
\$254,909,517	1998	\$ 6.30	\$ 2.07	\$ 27.38		\$ 35.75		94%
\$256,916,084	1999	\$ 7.25	\$ 2.04	\$ 12.06	\$ 7.44	\$ 28.79		89%
\$257,576,795	2000	\$ 7.29	\$ 1.93	\$ 12.00	\$ 5.75	\$ 26.97		98%
\$266,029,048	2001	\$ 8.12	\$ 2.07	\$ 11.18	\$ 6.17	\$ 27.54	\$ 3.62	82%
\$324,794,500	2002	\$ 9.49	\$ 2.25	\$ 12.40	\$ 5.84	\$ 29.98	\$ 3.92	
\$329,271,058								
\$338,017,388								

% of change 1993-2002
in Net Valuation: 33.36%

% of change 1993-2002
in Tax Rate: 8.16%

2002 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Map & Lot	Acreage	Assessed Value
Daniel Webster Highway, Land Only	104-002	0.55	24,300
Daniel Webster Highway, Land Only	104-003	0.116	14,100
Sheila Drive, Land Only	104-038	0.28	4,200
Ladd Hill Road, Land Only	106-027	1.13	100
Nancy Drive, Pumping Station, Land & Buildings	107-050	0.32	38,600
Elaine Drive, Land Only	107-103	0.08	700
Elaine Drive, Land Only	107-104	0.17	900
24 Wakeman Road, Building Only - Sewer	111-023-000-001		100
Jefferson Road, Land Only	116-020	1.12	15,100
396 Union Road, Land Only	116-023	0.43	9,800
Union Road, Land Only	116-024	2.08	16,100
Union Road, Land Only	116-025	1.52	13,300
Union Road, Land Only	116-026	1.39	13,200
Jefferson Road, Land Only	116-032	0.97	7,500
Holly Tree Lane, Land Only	121-009	0.14	4,500
143 Main Street, Town Hall, Land & Buildings	122-001	0.15	157,700
Mill Street, Land Only	122-006	0.33	15,900
Mill Street, Bandstand, Land & Building	122-007	0.22	21,200
Main Street, Library, Land & Buildings	122-009	0.14	137,000
Main Street, Land & Buildings	122-010	0.52	28,800
Church Hill, Land Only	122-023	2.2	10,700
Main Street, Parking Lot, Land Only	122-044	1.2	18,700
14 Gilmanton Road, Fire Station, Land & Buildings	122-082	3.85	565,800
Fuller Street, Parking Lot, Land Only	122-134	0.11	5,200
13 Fuller St., Old American Legion Hall, Land & Bldg.	122-136	0.07	13,300
16 Fuller St., Police Dept., Highway Dept., Park	122-138	0.26	135,000
Mill Street, Land Only	123-002	1.24	18,700
Mill Street, Land Only	123-003	5.92	5,900
14 Mill Street, Belmont Mill, Land & Buildings	123-004	1.03	653,900
Land & Buildings	125-008	2.8	318,600
Daniel Webster Highway, Town Beach, Land Only	201-013	4.9	267,500
Ladd Hill, Land Only	201-031	0.31	3,800
Peter Court Cul-De-Sac, Land Only	202-001	1.1	12,600
Province Road, Land Only	204-032	1.9	61,800
Plummer Hill Road, Land Only	210-018	3.4	3,400
Lamprey Road, Cemetary	217-004	0.1	5,800
Edith Lane, Land Only	217-017	3	8,300
Dutile Road, Land Only	217-038	1.6	1,600
Dutile Road, Land Only	217-052	14.9	10,900
Dutile Road, Land Only	217-053	0.32	300
Dutile Road, Land Only	217-057	0.31	300

2002 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Map & Lot	Acreage	Assessed Value
Dutile Road, Land Only	217-061	2.2	13,700
Dutile Road, Land Only	218-042	1.1	1,100
Dutile Road, Land Only	218-044	0.26	300
Dutile Road, Land Only	218-046	0.26	300
Dutile Road, Land Only	218-052	0.77	800
Dutile Road, Land Only	218-054	0.8	800
Dutile Road, Land Only	218-059	0.25	300
Dutile Road, Land Only	218-060	0.25	300
Dutile Road, Land Only	218-061	0.24	200
Dutile Road, Land Only	218-062	0.23	200
Dutile Road, Land Only	218-067	1.5	1,500
Dutile Road, Land Only	218-070	0.5	500
Dutile Road, Land Only	218-072	18	27,200
Dutile Road, Land Only	218-073	2.1	13,600
Dutile Road, Land Only	218-075	0.26	3,600
Dutile Road, Land Only	218-076	0.26	300
Dutile Road, Land Only	218-077	1.4	6,700
Dutile Road, Land Only	218-080	0.25	300
Dutile Road, Land Only	218-084	0.26	300
Dutile Road, Land Only	218-085	0.26	300
Dutile Road, Land Only	218-086	0.27	300
Dutile Road, Land Only	218-087	0.27	300
Dutile Road, Land Only	218-088	0.27	300
Dutile Road, Land Only	218-089	1.1	12,600
Dutile Road, Land Only	218-090	1.3	12,800
Dutile Road, Land Only	218-097	0.69	11,300
Dutile Road, Land Only	218-098	0.39	6,500
Dutile Road, Land Only	218-099	0.26	300
Dutile Road, Land Only	218-100	1.3	1,300
Dutile Road, Land Only	218-103	0.26	300
Dutile Road, Land Only	218-104	0.27	300
Dutile Road, Land Only	218-105	0.26	300
Dutile Road, Land Only	218-106	0.26	300
Dutile Road, Land Only	218-107	0.24	200
Dutile Road, Land Only	218-108	0.95	9,400
Dutile Road, Land Only	218-110	0.25	300
Dutile Road, Land Only	218-113	0.25	300
Dutile Road, Land Only	218-114	1.4	1,400
Dutile Road, Land Only	218-116	0.23	3,400
Dutile Road, Land Only	218-118	0.26	300
Jamestown & Union Road, Land Only	222-048	6.5	5,200
Bean Hill Road, Land Only	223-021	0.4	10,500
149 Hurricane Road, Land & Building	223-058	4.5	290,300

2002 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Map & Lot	Acreage	Assessed Value
Hurricane Road, Closed Landfill, Land & Bldg. Only	223-059	114	138,400
Farrarville Road, Land Only	225-017	1	100
Bean Dam	225-018	61	24,100
Brown Hill Road, Land Only	229-060	2.39	14,700
Wildlife Blvd., Town Forest, Land Only	230-005	65	48,700
South Road, Land Only	235-034	7.7	5,300
Depot Street, Land Only	235-037	10.46	143,500
Church Hill Cemetary	237-001	0.81	14,600
Laconia Road	237-020	1.5	61,000
Gilmanton Road, Water Tank, Land & Building	241-020	6.5	254,700
Shaker Road, Land Only	242-005	2.15	21,200
Shaker Road, Land & Bldg.	242-031	37	48,400
South Road, Land Only	243-024	1.4	9,700
South Road, Land Only	247-005	0.92	900



BELMONT PUBLIC LIBRARY
Belmont, New Hampshire

Library Report 2002

2002 Circulation

New Patrons	246
Book Circulation	9370
Interlibrary Loan	484
TOTAL CIRCULATION	10100

The year 2002 was a very busy one for the Belmont Public Library. If you haven't visited the Library for awhile, please stop in soon to see the fantastic changes that have taken place.

The basement has been completely refinished from floor to ceiling To add additional space for a Children's/Young Adult collection. At least half the books from the first floor of the Library have been Shifted to that area. Students from the Belmont High School have Painted a mural along one wall and many children's book characters On others. Many thanks to Ediebeth Farrington, Belmont High School Art teacher, and her students, for their help with this project.

New carpeting has been installed on the first floor as well, and a shifting Of books has occurred, making it appear new and spacious. Many new Fiction and non-fiction titles have been purchased to boost the collection.

The computers continue with heavy use, both by children and adults.

Thank you to all my Patrons, Trustees, Selectmen and supporters
This past year.

Respectfully Submitted,

Mary L. Bognaski

Income & Expense Statement 2002

1/1/02 Through 12/31/02

Page 1

Category Description	1/1/02- 12/31/02
INCOME	
Book Sale	187.15
Donations	1,340.00
Interest Inc	99.70
Operating Income	31,947.80
TOTAL INCOME	33,574.65
EXPENSES	
Books	8,889.07
Books-damaged	16.00
Carpet-downstairs	651.63
Carpet-upstairs	2,804.00
Checks	153.39
Criminal Checks	10.00
Equip.-electrical	650.00
Equipment	2,782.00
Insurance	27.00
Membership	40.00
Misc	377.77
Misc-mail Box	50.00
Phone	59.96
Remodling downstairs	16,600.00
Repairs	3,348.84
Subscriptions	1,039.56
Supplies	1,118.54
Temporay help	1,625.00
TV-VCR	169.98
Utilities:	
Electric	683.47
Fuel	1,918.81
Water	154.85
TOTAL Utilities	2,757.13
Void	0.00
Uncategorized Expenses	0.00
TOTAL EXPENSES	43,169.87
TOTAL INCOME - EXPENSES	-9,595.22

Note: The negative balance reflects obligations against operating funds received in January, 2003.

David Caron

STATEMENT OF BONDED DEBT

PRINCIPAL PAYMENT	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2003	55,000	21,500	15,000	16,000	107,500
2004	55,000	21,500	15,000	16,000	107,500
2005	0	21,500	15,000	16,000	52,500
2006	0	21,500	15,000	16,000	52,500
2007	0	21,500	15,000	16,000	52,500
2008	0	21,500	15,000	16,000	52,500
2009	0	0	15,000	16,000	31,000
TOTALS	\$110,000	\$129,000	\$105,000	\$112,000	\$456,000

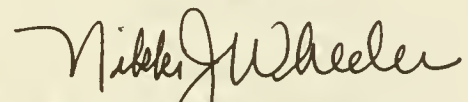
INTEREST PAYMENTS	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2003	8,071	6,747	5,597	5,970	26,385
2004	2,720	5,622	4,797	5,117	18,256
2005	0	4,498	3,998	4,264	12,760
2006	0	3,373	3,198	3,411	9,982
2007	0	2,249	2,399	2,558	7,206
2008	0	1,124	1,599	1,706	4,429
2009	0	0	800	853	1,653
TOTALS	\$10,791	\$23,613	\$22,388	\$23,878	\$80,670

Town Treasurer's Report

01/01/02 through 12/31/02

	Balance 1/01/02	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/02
GENERAL FUND				
Citizens Bank - Checking	75.66	76.06	151.72	0.00
Providian Bank - Tax Coll Check	239.01	3,179,744.20	3,179,369.16	614.05
Bank of NH - Checking & Payroll	854,981.21	18,275,295.33	18,829,766.40	300,510.14
Bank of NH - Investments	1,827,611.26	6,170,643.24	5,485,000.00	2,513,254.50
Bank of NH - CD	0.00	1,007,298.64	966,000.00	41,298.64
SOLAR VILL WELL CDBG PROJECT				
Bank of NH	64.00	0.00	64.00	0.00
PD DRUG FORFEITURE FUND				
Bank of NH	0.00	2,363.31	861.79	1,501.52
AMBULANCE FUND				
Bank of NH	112,861.92	149,084.37	161,424.65	100,521.64
CONSERVATION COMM				
Providian Bank	16,208.82	59,859.74	1,200.00	74,868.56
SEWER DEPARTMENT				
Bank of NH	1,026,195.47	216,949.02	858,495.63	384,648.86
Bank of NH - CD	0.00	501,130.14	0.00	501,130.14
WATER DEPARTMENT				
Bank of NH	226,674.08	123,067.65	262,718.24	87,023.49
ESCROW ACCOUNTS				
Providian	22,775.14	64,242.47	9,735.56	77,282.05
SILVER LAKE SEWER PROJ FUND				
Bank of NH	0.00	100,000.00	72,320.85	27,679.15
TOTALS	\$4,087,686.57	\$ 29,749,754.17	\$29,754,787.15	\$ 4,082,653.59

Respectfully Submitted


 Nikki J. Wheeler
 Treasurer

2002 Employee Wages Paid

Albert Akerstrom, III	56,975.82	Robert F. Laraway	40,787.90
Mark A. Akerstrom	942.76	Bradley A. Lawrence	10,456.53
Robert S. Akerstrom	435.88	Roxanne L. Lawrence	246.38
Stephen Akerstrom	36,598.75	Norman J. Lemay	31,244.40
Everett W. Bailey	333.33	Mark B. Lewandoski	50,092.24
Vincent Baiocchetti, III	32,422.15	Richard W. Mann	38,723.88
Richard G. Ball	37,169.60	Diane M. Marden	189.00
K. Jeanne Beaudin	35,468.80	James F. Marden Sr.	42,204.69
Karen M. Beaupre	77.00	Sean McCarty	35,197.24
Marshall T. Bennett	126.14	Donald P. McLelland	63,499.80
Robert W. Bennett	48,983.02	Jeffrey P. Mellett	822.58
Duaine A. Berwick	30,650.25	Geraldine Mitchell	278.25
Mary L. Bognaski	24,966.99	Thomas A. Munsey	37,452.86
Gary G. Boisvert	33,408.00	Elaine M. Murphy	23,641.13
Janice M. Boudreau	11,734.12	Thomas M. Murphy	37,914.50
Timothy Boynton	36.04	Harold G. Newcomb	116.25
Gloria Bressette	162.75	Michael A. Newhall	47,122.36
Luther Brown	35,478.45	David C. Nielsen	53,494.10
Richard A. Bryant	46,516.47	Charles B. O'Connor	54,912.90
Reginald A. Caldwell	3,500.00	Teresa Oberhausen	1,088.00
David Caron	333.33	Brenda J. Paquette	37,558.43
Kathleen Celata	533.00	Norma L. Patten	313.25
Dana B. Chase	2,128.90	Ward R. Peterson	3,500.00
Loring Child	36,192.58	Garrett Pollman	108.12
Donna J. Cilley	16,054.20	Theresa D. Ralls	10,330.90
Jon P. Cilley	1,456.03	Joanne L. Ricard	103.25
Francis Clairmont	44,918.86	Timothy W. Robbins	39,653.72
Carl Cleveland Jr.	469.83	Suzanne S. Roberts	333.34
Candace L. Daigle	50,849.64	Denise M. Rollins	13,807.62
James W. Davis	40,496.65	Donna E. Shepherd	544.00
Mollie E. Davis	1,917.00	Richard K. Siegel	50,974.84
Ava M. Dungenlman	28,690.56	Donna J. Smith	438.48
Judy E. Dupont	38,671.72	Rachel Stolworthy	1,458.00
Merle Dewitt II	688.03	Charles D. Storez	30,202.42
David L. Estes	36,690.12	Cynthia L. Sullivan	252.77
Robert C. Ferris Jr.	39,177.75	Sean P. Sullivan	37,201.90
James A. Fortin	44,295.15	Wendi J. Sullivan	7,166.05
Steven W. Fournier	300.00	Stephen Timmons	983.25
Richard Fowler	36.04	Douglas R. Trottier	219.35
Dwane S. Gannon	39,204.57	Eric R. Trottier	98.30
Theresa L. Gilbert	13,335.00	Faye A. Uhlendorff	2,338.56
Gregory W. Gordon	211.78	Bradly Vomacka	3,183.75
Frederic J. Greene	40,603.40	Lori Ann Walker	30,327.46
Christopher Gustafson	37,587.56	John Wardwell	36.04
David J. Hall	1,376.86	Herbert Weeks	1,000.18
Donald C. Harpell	36.04	Nikki J. Wheeler	5,450.00
Doralyn Harper	3,500.00	Eric E. Wilking	865.32
Matthew H. Heath	1,074.83	Jonathan Williams	36.04
Jeffrey N. Huckins Sr.	792.31	Patra K. Wood	1,520.00
Susan R. Jesseman	27,140.62	William H. Wright	40,074.96
Holly A. Kee	4,155.38	Russell Wyatt	36.04
Carol A. Lacasse	36,985.82	Steven Zackowski	108.12
Cary E. Lagace	24,974.71		

TOTAL WAGES PAID

\$1,940,574.04

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2002	TOTAL EXPENDED 2002	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	204,163	196,495		7,668
Town Clerk Functions	50,901	47,474		3,427
Elections & Registrations	7,175	4,796		2,379
Financial Administration	120,480	107,721		12,759
Property Taxation	49,595	40,845		8,750
Legal & Judicial	25,000	20,723	4,277	0
Personnel Administration	599,284	595,061		4,223
Planning Board	121,186	115,007	1,565	4,614
Zoning Board	21,206	17,124	1,000	3,082
Tax Map Expenses	4,275	4,355		(80)
General Government Buildings	122,150	108,981		13,169
Cemeteries	13,752	7,504	2,535	3,713
Insurance	85,000	73,476		11,524
Police Department	738,303	700,903	8,469	28,931
Fire Department	620,338	589,076	1,878	29,384
Winnisquam Fire Department	25,200	25,200		0
Building Inspection	37,287	37,204		83
Emergency Management	2,500	0		2,500
Highway Department	584,114	564,435	11,500	8,179
Street Lighting	7,000	5,051		1,949
Highway Block Grant	144,832	144,832		0
Solid Waste Disposal	396,500	409,732		(13,232)
Animal Holding Expenses	0	0		0
Health Agencies	48,948	46,851		2,097
General Assistance Administration	17,034	16,685		349
General Assistance Services	82,600	80,736		1,864
Parks And Recreation	34,600	10,071		24,529
Belmont Town Beach	25,050	18,704		6,346
Library Expenses	76,905	76,905		0
Patriotic Purposes	20,300	18,898		1,402
Conservation Commission	11,826	11,826		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	21,091	21,052		39
Interest Tax Anticipation	25,000	0		25,000
Capital Outlay	605,245	499,804	36,899	68,542
Capital Reserve Transfer To Truste	165,000	165,000		0
TOTAL	\$5,166,340	\$4,835,030	\$68,123	\$263,187
Appropriations Carried into 2002	152,062	150,213	1,610	239
TOTAL GENERAL FUND	\$5,318,402	\$4,985,243	\$69,733	\$263,426

Statement of Estimated vs. Actual Revenues 2002

SOURCE OF REVENUE	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES UNAUDITED	Over/ (Under)
TAXES			
Timber Taxes	15,700	15,631	(69)
Payment in Lieu of Taxes	19,895	22,228	2,333
Other Taxes - Boat Taxes	27,200	30,893	3,693
Interest & Penalties on Delinquent Taxes	125,000	120,625	(4,375)
Excavation Tax (\$.02 cents per cu yd)	9,500	9,521	21
LICENSES, PERMITS & FEES			
Business Licenses & Permits	135,000	152,561	17,561
Motor Vehicle Permit Fees	900,000	1,025,666	125,666
Other Licenses, Permits & Fees	12,000	10,761	(1,239)
FROM STATE			
Shared Revenues	40,862	77,383	36,521
Meals & Rooms Tax Distribution	196,819	196,819	0
Highway Block Grant	144,832	144,832	0
Water Pollution Grant	12,477	12,477	0
State & Federal Forest Land Reimbursement	24	24	0
Other (Including Railroad Tax, and Grant Inc.)	26,852	28,395	1,543
CHARGES FOR SERVICES			
Income from Departments	77,400	75,353	(2,047)
MISCELLANEOUS REVENUES			
Sale of Municipal Property	14,000	11,500	(2,500)
Interest on Investments	30,000	16,932	(13,068)
Other Comstar Fees & Mill Rev.	7,000	55,358	48,358
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	158,695	151,283	(7,412)
From Enterprise Funds			
Sewer - (offset)	235,850	235,850	0
Water - (offset)	221,410	221,410	0
From Capital Reserve Funds	24,601	38,092	13,491
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	1,000,000	1,000,000	0
Fund Balance ("Surplus") to Reduce Taxes	200,000	200,000	0
TOTAL ESTIMATED REVENUE & CREDITS	3,634,847	3,853,594	218,747



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

by

Raymond S. Burton

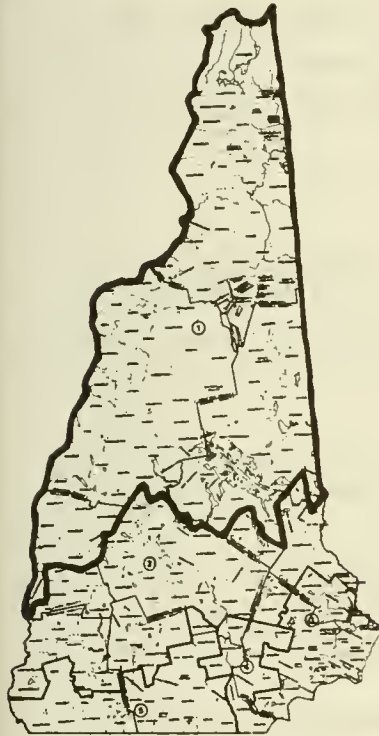
Room 207

State House

Concord, NH 03301

Telephone 603 271-3632

Email: rburton@gov.state.nh.us



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Beth,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landeff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stretford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a

special event or project you would like a certain agency to visit or focus on, please let me know.

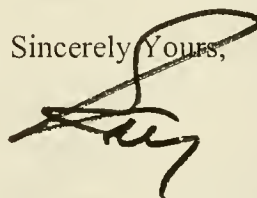
As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site:
<http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

A handwritten signature in black ink, appearing to read 'Ray', with a large, sweeping loop at the top.

Raymond S. Burton

Executive Councilor

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Belmont and the region in the past fiscal year:

- ❖ Supplied information to the Belmont Planning Board on the functional and system classification of NH 106.
- ❖ Met with town officials to discuss the content and scope of master plans.
- ❖ Provided information to town officials for the Conservation and Preservation Section of the new Belmont Master Plan.
- ❖ Continued to provide administrative support to the reorganized Belmont Advisory Committee for NH Route 140.
- ❖ Supplied town officials with information regarding local municipalities adopting timber harvesting standards in their zoning ordinance.
- ❖ Reviewed and edited an early draft of the new Belmont Master Plan.
- ❖ Ordered and delivered to the Belmont Planning Board ten copies of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- ❖ Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- ❖ Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- ❖ Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- ❖ Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- ❖ Produced the Annual Report on Development Trends in the Lakes Region.
- ❖ In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.

- ❖ Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- ❖ Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.
- ❖ Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- ❖ Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- ❖ Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- ❖ Continued to support the Pemigewasset River Local Advisory Committee.
- ❖ Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- ❖ Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

TOWN OF BELMONT, NEW HAMPSHIRE

Financial Statements

December 31, 2001

and

Independent Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2001

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Belmont, New Hampshire for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$869,265 in its General Fund which were not be received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$981,216 to \$111,951, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Belmont, New Hampshire as of December 31, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of

contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Belmont, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Chubb & Co., PC

April 1, 2002

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 2001

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Enterprise	Trust & Agency	General Long- Term Debt	
ASSETS						
Cash	\$ 2,767,064	\$ 142,660	\$ 1,252,869	\$ 42,489		\$ 4,205,082
Investments				1,355,973		1,355,973
Taxes receivable, net	1,163,983					1,163,983
Accounts receivable	6,501	74,982	115,249			196,732
Due from other funds	4,160	29,577				33,737
Due from other governments	6,250					6,250
Prepaid expenses	4,888					4,888
Utility plant in service, net			3,977,871			3,977,871
Amount to be provided for retirement of long-term obligations					\$ 435,315	435,315
Total Assets	<u>\$ 3,952,846</u>	<u>\$ 247,219</u>	<u>\$ 5,345,989</u>	<u>\$ 1,398,462</u>	<u>\$ 435,315</u>	<u>\$ 11,379,831</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 126,463					\$ 126,463
Accrued liabilities	27,815			\$ 22,775		50,590
Due to other funds	29,577		\$ 4,160			33,737
Due to other governments	2,787,775			58,119		2,845,894
Compensated absences payable			15,757		\$ 36,815	52,572
General obligation debt payable			165,000		398,500	563,500
Total Liabilities	<u>2,971,630</u>	<u>-</u>	<u>184,917</u>	<u>80,894</u>	<u>435,315</u>	<u>3,672,756</u>
Fund Equity:						
Contributed Capital			3,023,167			3,023,167
Retained earnings			2,137,905			2,137,905
Fund Balances:						
Reserved:						
Reserved for endowments				967,956		967,956
Reserved for conservation	6,900					6,900
Unreserved:						
Designated	127,763			215,773		343,536
Undesignated	846,553	\$ 247,219		133,839		1,227,611
Total Fund Balances	<u>981,216</u>	<u>247,219</u>	<u>5,161,072</u>	<u>1,317,568</u>	<u>-</u>	<u>7,707,075</u>
Total Liabilities and Fund Balances	<u>\$ 3,952,846</u>	<u>\$ 247,219</u>	<u>\$ 5,345,989</u>	<u>\$ 1,398,462</u>	<u>\$ 435,315</u>	<u>\$ 11,379,831</u>

See notes to financial statements

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 2001

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trusts</u>	
Revenues:				
Taxes	\$ 2,606,001	\$ 26,800		\$ 2,632,801
Licenses and permits	1,082,766			1,082,766
Intergovernmental revenues	437,022	150,000		587,022
Charges for service	100,699	113,950		214,649
Miscellaneous revenues	127,227	39,080	\$ 7,626	173,933
Total Revenues	<u>4,353,715</u>	<u>329,830</u>	<u>7,626</u>	<u>4,691,171</u>
Expenditures:				
Current:				
General government	1,085,268	14,000		1,099,268
Public safety	1,258,953			1,258,953
Highways and streets	654,488			654,488
Sanitation	390,508			390,508
Health	50,372			50,372
Welfare	93,604			93,604
Culture and recreation	99,403	25,733		125,136
Conservation	3,500			3,500
Debt service	76,351			76,351
Capital outlay	528,742	136,000	22,361	687,103
Total Expenditures	<u>4,241,189</u>	<u>175,733</u>	<u>22,361</u>	<u>4,439,283</u>
Excess of Revenues Over (Under) Expenditures	<u>112,526</u>	<u>154,097</u>	<u>(14,735)</u>	<u>251,888</u>
Other Financing Sources (Uses):				
Operating transfers in	96,737	-	63,000	159,737
Operating transfers out	(63,000)	(68,252)	(28,485)	(159,737)
Total Other Financing Sources (Uses)-Net	<u>33,737</u>	<u>(68,252)</u>	<u>34,515</u>	<u>-</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	<u>146,263</u>	<u>85,845</u>	<u>19,780</u>	<u>251,888</u>
Fund Balances - January 1	824,182	161,374	206,764	1,192,320
Residual equity transfer	10,771		(10,771)	-
Fund Balances - December 31	<u>\$ 981,216</u>	<u>\$ 247,219</u>	<u>\$ 215,773</u>	<u>\$ 1,444,208</u>

See notes to financial statements

EXHIBIT C

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 2,688,280	\$ 2,606,001	\$ (82,279)
Licenses and permits	1,085,000	1,082,766	(2,234)
Intergovernmental revenues	429,395	437,022	7,627
Charges for service	70,000	100,699	30,699
Miscellaneous revenues	112,236	127,227	14,991
Total Revenues	<u>4,384,911</u>	<u>4,353,715</u>	<u>(31,196)</u>
Expenditures:			
Current:			
General government	1,182,420	1,085,268	97,152
Public safety	1,275,223	1,258,953	16,270
Highways and streets	674,146	654,488	19,658
Sanitation	397,500	390,508	6,992
Health and welfare	50,372	50,372	-
Welfare	96,005	93,604	2,401
Culture and recreation	113,256	99,403	13,853
Conservation	3,500	3,500	-
Debt service	99,568	76,351	23,217
Capital outlay	572,776	528,742	44,034
Total Expenditures	<u>4,464,766</u>	<u>4,241,189</u>	<u>223,577</u>
Excess of Revenues Over (Under) Expenditures	<u>(79,855)</u>	<u>112,526</u>	<u>192,381</u>
Other Financing Sources (Uses):			
Operating transfers in	105,112	96,737	(8,375)
Operating transfers out	<u>(63,000)</u>	<u>(63,000)</u>	<u>-</u>
Total Other Financing Sources (Uses) - Net	<u>42,112</u>	<u>33,737</u>	<u>(8,375)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(37,743)</u>	<u>146,263</u>	<u>184,006</u>
Fund Balance - January 1	824,182	824,182	-
Residual equity transfer	-	10,771	10,771
Fund Balance - December 31	<u>\$ 786,439</u>	<u>\$ 981,216</u>	<u>\$ 194,777</u>

See notes to financial statements

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2001

	Proprietary Fund Types			Fiduciary	Totals
	Enterprise Funds			Fund Types	(Memorandum
	Water	Sewer	Total	Non-expendable	Only)
				Trust	
Operating Revenues:					
Charges for services	\$ 97,771	\$ 261,871	\$ 359,642		\$ 359,642
Investment income (loss)			-	\$ (128,324)	(128,324)
Total Operating Revenues	<u>97,771</u>	<u>261,871</u>	<u>359,642</u>	<u>(128,324)</u>	<u>231,318</u>
Operating Expenses:					
Personal services	33,827	34,979	68,806		68,806
Contractual services	43,982	110,892	154,874	5,251	160,125
Materials and supplies	9,102	10,976	20,078		20,078
Utilities	17,278	5,110	22,388		22,388
Depreciation	26,492	102,572	129,064		129,064
Total Operating Expenses	<u>130,681</u>	<u>264,529</u>	<u>395,210</u>	<u>5,251</u>	<u>400,461</u>
Operating Income (Loss)	<u>(32,910)</u>	<u>(2,658)</u>	<u>(35,568)</u>	<u>(133,575)</u>	<u>(169,143)</u>
Non-Operating Revenues (Expenses)					
Intergovernmental grant		13,347	13,347		13,347
Bequests			-	5,663	5,663
Interest (Net)	<u>10,648</u>	<u>22,714</u>	<u>33,362</u>		<u>33,362</u>
Total Non-Operating Revenues (Expenses)	<u>10,648</u>	<u>36,061</u>	<u>46,709</u>	<u>5,663</u>	<u>52,372</u>
Net Income (Loss)	<u>(22,262)</u>	<u>33,403</u>	<u>11,141</u>	<u>(127,912)</u>	<u>(116,771)</u>
Retained Earnings/Fund Balance (Deficit), January 1	<u>474,681</u>	<u>1,652,083</u>	<u>2,126,764</u>	<u>1,229,707</u>	<u>3,356,471</u>
Retained Earnings/Fund Balance (Deficit), December 31	<u>\$ 452,419</u>	<u>\$ 1,685,486</u>	<u>\$ 2,137,905</u>	<u>\$ 1,101,795</u>	<u>\$ 3,239,700</u>

See notes to financial statements

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Proprietary Fund Types and Similar Trust Funds
For the Year Ended December 31, 2001

	Proprietary Fund Types			Fiduciary Fund Types	Totals
	Enterprise Funds			Non-expendable Trust	(Memorandum Only)
	Water	Sewer	Total		
Cash Flows from Operating Activities:					
Cash received from services	\$ 100,174	\$ 303,101	\$ 403,275		\$ 403,275
Cash received from trust investments			-	\$ 18,533	18,533
Cash paid to suppliers and employees	(106,306)	(154,136)	(260,442)	(5,251)	(265,693)
Net Cash Provided (Used) by Operating Activities	(6,132)	148,965	142,833	13,282	156,115
Cash Flows from Capital and Related Financing Activities:					
Principal paid on long-term debt		(55,000)	(55,000)		(55,000)
Interest paid on long-term debt		(16,318)	(16,318)		(16,318)
Cash received from other governments		13,347	13,347		13,347
Bequests			-	5,663	5,663
Net Cash Provided (Used) by Capital and Related Financing Activities	-	(57,971)	(57,971)	5,663	(52,308)
Cash Flows from Investing Activities:					
Net increase in investment securities			-	(26,877)	(26,877)
Interest on investments	10,648	39,031	49,679		49,679
Net Cash Provided (Used) by Investing Activities	10,648	39,031	49,679	(26,877)	22,802
Net Increase in Cash and Cash Equivalents	4,516	130,025	134,541	(7,932)	126,609
Cash and Cash Equivalents, January 1	220,078	894,090	1,114,168	27,646	1,141,814
Cash and Cash Equivalents, December 31	\$ 224,594	\$ 1,024,115	\$ 1,248,709	\$ 19,714	\$ 1,268,423
Reconciliation of Operating Loss to Net Cash Provided (Used) by Operating Activities					
Operating Loss	\$ (32,910)	\$ (2,658)	\$ (35,568)	\$ (133,575)	\$ (169,143)
Adjustments to Reconcile Operating Loss to Net Cash Provided (Used) by Operating Activities:					
Depreciation	26,492	102,572	129,064		129,064
Decrease in fair value of investments			-	146,857	146,857
Change in assets and liabilities:					
Decrease in accounts receivable	2,403	41,230	43,633		43,633
(Decrease) accounts payable	(9,995)	(58)	(10,053)		(10,053)
Increase in compensated absences	7,878	7,878	15,756		15,756
Net Cash Provided (Used) by Operating Activities	\$ (6,132)	\$ 148,964	\$ 142,832	\$ 13,282	\$ 156,114

See notes to financial statements

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 2001

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town meeting form of government and performs local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund types and similar trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibilities elected by the Town meeting, principally the Water and Sewer Commissioners, Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for through a set of self-balancing accounts, which comprise it assets, liabilities, fund equity, revenues and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The Belmont Town Library Fund, Conservation Fund, CDBG Housing Rehabilitation Fund and the Ambulance Fund are accounted for as Special Revenue Funds.

Proprietary Fund Types

Proprietary Funds are used to account for the Town's ongoing activities, which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position and cash flow.

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

Enterprise Funds - These funds account for the operations of the Town's Water and Sewer Departments, which provide service on a user charge basis.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve funds) are accounted for in essentially the same manner as governmental fund types.

Agency Funds - Under State law, the Trustees of Trust Funds hold the capital reserve and other funds of the Shaker Regional School District. These are accounted for as agency funds. The Town also accounts for certain performance deposits in its agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - This group of accounts is used to account for all outstanding long-term obligations of the Town except for those recorded in Proprietary Fund Types.

Basis of Accounting

The accrual basis is used for the proprietary funds and the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

Governmental funds and expendable trust funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose of the project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for service and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they become measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental fund and enterprise fund financial statements reflect such transactions as transfers. Non-expendable trust funds reflect these transactions as revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollectible receivables.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories, as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration that differ somewhat from accounting principles generally accepted in the United States of America in that the emphasis is on the entire governmental unit rather than on the basis of fund type. Special revenue budgets are adopted only to the extent they interact with the general fund. Budgetary information has only been presented for the general fund, as it is not meaningful for the other funds.

Following is reconciliation between the budget presented for reporting purposes and the adopted budget:

Total appropriations voted at March 17, 2001	
Town Meeting	\$ 5,193,754
Perspective Differences:	
Water Enterprise Fund	(306,651)
Sewer Enterprise Fund	(257,080)
Timing Differences:	
Continued appropriations - December 31, 2000	61,506
Continued appropriations - December 31, 2001	<u>(163,763)</u>
General Fund Budget (Exhibit C)	<u>\$ 4,527,766</u>

TOWN OF BELMONT, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied \$100,000 of its undesignated fund balance to fund the 2001 budget.

Total Columns on Combined Financial Statements

Total columns on the general-purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. Data in these columns do not present financial position, results of operation, or cash flows in conformity with accounting principles generally accepted in the United States of America.

Assets, Liabilities and Fund Equity

Cash - Statement of Cash Flows - For purposes of the statement of cash flows, the following accounts are considered to be cash:

	Water Enterprise <u>Fund</u>	Sewer Enterprise <u>Fund</u>	Non- Expendable <u>Trust Funds</u>	<u>Totals</u>
Cash	\$ 226,674	\$ 1,026,195	\$ 19,714	\$ 1,272,583
Interfund payables	(2,080)	(2,080)		(4,160)
Totals	<u>\$ 224,594</u>	<u>\$ 1,024,115</u>	<u>\$ 19,714</u>	<u>\$ 1,268,423</u>

Investments - Investments are stated at their fair value. Certificates of deposit with maturity greater than ninety days from the date of issuance are classified as investments.

Taxes Receivable - Taxes levied during 2001 and prior and uncollected at December 31, 2001 are recorded as receivables net of reserves for estimated uncollectibles of \$61,670.

Utility Plant in Service - The assets of the Water and Sewer Enterprise Funds are capitalized at cost and are being depreciated over forty to seventy-five years for infrastructure and four to five years for movable equipment, under the straight-line method of depreciation.

Due to Other Governments - At December 31, 2001, the balance of the 2001 property tax appropriation due to the Shaker Regional School District was \$2,787,775.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1st (\$325,480,797 as of April 1, 2001) and were due in two installments on July 2nd and December 7th. Taxes paid after the due dates accrue interest at 12% per annum. Current collections for the period ended December 31, 2001 were 90.9% of the tax levy.

The Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$5,615,581 and \$680,766 for the Shaker Regional School District and Belknap

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

As prescribed by State law, the tax collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within the two-year period, the property is tax dedeed to the Town.

The net 2001 receivables collected prior to March 1, 2002 of \$869,265 have been recognized as tax revenue in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), which would reduce the General Fund balance from \$981,216 to \$111,951 could make these financial statements misleading. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2004. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Compensated Absences - Full-time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in these financial statements for accrued/unused vacation.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2001, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have

TOWN OF BELMONT, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

been incurred but not reported. Based on the best available information there is no liability at December 31, 2001.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. Deposits are limited to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the Town's deposits was \$4,205,082 and the bank balance was \$4,251,489. Of the bank balance, \$4,237,694 was covered by insurance programs and \$13,795 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Belmont. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying Amount
	1	2	3	
Certificates of deposit	\$ 16,516			\$ 16,516
Corporate stocks	253,480			253,480
	<u>\$ 269,996</u>	<u>\$ -</u>	<u>\$ -</u>	269,996
NHPDIP				282,580
Mutual funds				<u>803,397</u>
Total Investments				<u>\$ 1,355,973</u>

Investments in the NHPDIP and mutual funds are not investment securities and, as such, are not categorized by risk.

NOTE 5--UTILITY PLANT IN SERVICE - PROPRIETARY FUNDS

The following is a summary of changes in Water and Sewer Enterprise Fund fixed assets and accumulated depreciation for the year ended December 31, 2001:

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

	Balance <u>01/01/01</u>	<u>Additions</u>	Balance <u>12/31/01</u>
Water Enterprise Fund:			
Water infrastructure	\$ 1,187,549		\$ 1,187,549
Movable equipment	<u>19,500</u>	<u> </u>	<u>19,500</u>
	1,207,049		1,207,049
Less: Accumulated depreciation	<u>(440,857)</u>	\$ <u>(26,492)</u>	<u>(467,349)</u>
	<u>766,192</u>	<u>(26,492)</u>	<u>739,700</u>
Sewer Enterprise Fund:			
Land	15,009		15,009
Sewer infrastructure	4,886,944		4,886,944
Movable equipment	<u>22,728</u>	<u> </u>	<u>22,728</u>
	4,924,681		4,924,681
Less: Accumulated depreciation	<u>(1,583,938)</u>	<u>(102,572)</u>	<u>(1,686,510)</u>
	<u>3,340,743</u>	<u>(102,572)</u>	<u>3,238,171</u>
Totals	<u>\$ 4,106,935</u>	<u>\$ (129,064)</u>	<u>\$ 3,977,871</u>

NOTE 6--EMPLOYEE RETIREMENT PLANS

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislator. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their wages respectively, and the Town contributes at an actuarially determined rate. Town's contribution rates for police officers, firemen, and general employees were 4.93%, 5.7% and 4.24%, respectively through June 30, 2001 and 5.33%, 6.61%, and 4.14%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for public safety employees (GASB Statement #24) contributed by the State of New Hampshire have not been recognized, as amounts are not material to the financial statements.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending

TOWN OF BELMONT, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

December 31, 2001, 2000, and 1999 were \$81,288, \$68,141, and \$55,196, respectively, equal to the required contributions for each year.

NOTE 7--CHANGE IN LONG-TERM DEBT

The following is a summary of the changes in the long-term liabilities of the Town of Belmont for the year ended December 31, 2001:

Type	Balance 01/01/01	Additions	Retired	Balance 12/31/01
General Obligation Debt:				
General	\$ 451,000		\$ (52,500)	\$ 398,500
Sewer	220,000		(55,000)	165,000
Compensated Absences	34,481	\$ 18,091		52,572
Total	<u>\$ 705,481</u>	<u>\$ 18,091</u>	<u>\$ (107,500)</u>	<u>\$ 616,072</u>

General Long-term Obligations - General obligation debt payable at December 31, 2001 consists of the following individual issues:

General Long-Term Debt:

\$215,000, 1988 Mill Renovation bond, due in annual principal installments of \$21,500, through 2008, interest at 5.23%	\$ 150,500
\$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of \$16,000, through 2009, interest at 5.33%	128,000
\$150,000, 1999 Highway Garage bond, due in annual principal installments of \$15,000, through 2009, interest at 5.33%	<u>120,000</u>
	398,500

Proprietary Fund Types:

Sewer Enterprise Fund:

\$1,030,000, 1984 Village Sewer bond, due in annual principal installments of \$55,000, through 2004, interest varies	<u>165,000</u>
	<u>\$ 563,500</u>

All debt is issued as general obligation debt as a direct obligation of the Town, for which its full faith and credit are pledged, and would ultimately be payable from taxes levied on all taxable property located within the Town.

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 2001 including interest of \$149,733, are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>General</u> <u>Long-Term Debt</u> <u>Obligations</u>
2002	\$ 142,985
2003	136,283
2004	128,954
2005	69,257
2006	67,279
2007-2009	168,475
	<u>\$ 713,233</u>

NOTE 8--INTERFUND BALANCES

Interfund balances at December 31, 2001 were as follows:

<u>Fund</u>	<u>Interfund</u> <u>Receivables</u>	<u>Interfund</u> <u>Payables</u>
General Fund	\$ 4,160	\$ 29,577
Special Revenue Funds:		
Belmont Town Library Fund	1,989	
Conservation Fund	27,588	
Enterprise Funds:		
Water Fund		2,080
Sewer Fund		2,080
Total	<u>\$ 33,737</u>	<u>\$ 33,737</u>

NOTE 9--NET WORKING CAPITAL

The net working capital for the Water Fund and the Sewer Fund as of December 31, 2001 is \$258,178 and \$1,050,780, respectively.

NOTE 10--FUND BALANCES

General Fund

General Fund – Reserved for Conservation

The land use change tax receivables are reserved for conservation purposes by article 18 of the March 17, 2001 Town Meeting.

TOWN OF BELMONT, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

General Fund - Designated

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Property appraisal software	\$ 34,500
Highway reconstruction	15,701
Highway truck	98,700
Planning and tax mapping services	12,562
Cemeteries	1,500
Well replacement	<u>4,800</u>
	167,763
Less: Revenue not susceptible to accrual	<u>(40,000)</u>
	<u>\$ 127,763</u>

Trust and Agency Funds***Reserved for Endowments***

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended.

Unreserved - Designated

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

Capital Reserve Funds:	
Town building exhaust	\$ 18,000
Powerhouse demolition	6,601
Truck/sander	41,553
Library building improvements	<u>50,971</u>
	117,125
Expendable Trust:	
Economic development	91,934
Cemetery maintenance	<u>6,714</u>
	<u>\$ 215,773</u>

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

December 31, 2001

	Belmont Town <u>Library Fund</u>	Conservation <u>Fund</u>	Ambulance <u>Fund</u>	Combining <u>Total</u>
ASSETS				
Cash	\$ 13,589	\$ 16,209	\$ 112,862	\$ 142,660
Accounts Receivable			74,982	74,982
Due from other funds	<u>1,989</u>	<u>27,588</u>		<u>29,577</u>
Total Assets	<u>\$ 15,578</u>	<u>\$ 43,797</u>	<u>\$ 187,844</u>	<u>\$ 247,219</u>

FUND BALANCES

Unreserved:				
Undesignated	\$ 15,578	\$ 43,797	\$ 187,844	\$ 247,219
Total Fund Balances	<u>\$ 15,578</u>	<u>\$ 43,797</u>	<u>\$ 187,844</u>	<u>\$ 247,219</u>

Schedule 2

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2001

	Belmont Town <u>Library Fund</u>	Conservation <u>Fund</u>	CDBG Housing Rehabilitation <u>Fund</u>	Ambulance <u>Fund</u>	Combining <u>Total</u>
Revenues:					
Taxes		\$ 26,800			\$ 26,800
Intergovernmental			\$ 150,000		150,000
Charges for services				\$ 113,950	113,950
Miscellaneous revenues	\$ 35,542	1,149		2,389	39,080
Total Revenues	<u>35,542</u>	<u>27,949</u>	<u>150,000</u>	<u>116,339</u>	<u>329,830</u>
Expenditures:					
Current:					
General governmental			14,000		14,000
Culture and recreation	25,733				25,733
Capital outlay			136,000		136,000
Total Expenditures	<u>25,733</u>	<u>-</u>	<u>150,000</u>	<u>-</u>	<u>175,733</u>
Excess of Revenues Over (Under) Expenditures	<u>9,809</u>	<u>27,949</u>	<u>-</u>	<u>116,339</u>	<u>154,097</u>
Other Financing Sources (Uses):					
Operating transfers out				(68,252)	(68,252)
Total Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>(68,252)</u>	<u>(68,252)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures	9,809	27,949	-	48,087	85,845
Fund Balances - January 1	5,769	15,848		139,757	161,374
Fund Balances - December 31	<u>\$ 15,578</u>	<u>\$ 43,797</u>	<u>\$ -</u>	<u>\$ 187,844</u>	<u>\$ 247,219</u>

Schedule 3
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet - All Proprietary Fund Types
December 31, 2001

	<u>Water</u>	<u>Sewer</u>	<u>Combining Total</u>
ASSETS			
Cash	\$ 226,674	\$ 1,026,195	\$ 1,252,869
Accounts receivable	33,584	81,665	115,249
Utility plant in service, net	<u>739,700</u>	<u>3,238,171</u>	<u>3,977,871</u>
Total Assets	<u>\$ 999,958</u>	<u>\$ 4,346,031</u>	<u>\$ 5,345,989</u>
LIABILITIES AND FUND EQUITY			
Liabilities:			
Due to other funds	\$ 2,080	\$ 2,080	\$ 4,160
Compensated absences	7,878	7,879	15,757
General obligation debt payable	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
Total Liabilities	<u>9,958</u>	<u>174,959</u>	<u>184,917</u>
Fund Equity:			
Contributed capital	537,581	2,485,586	3,023,167
Retained earnings	<u>452,419</u>	<u>1,685,486</u>	<u>2,137,905</u>
Total Fund Equity	<u>990,000</u>	<u>4,171,072</u>	<u>5,161,072</u>
Total Liabilities and Fund Equity	<u>\$ 999,958</u>	<u>\$ 4,346,031</u>	<u>\$ 5,345,989</u>

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet - All Fiduciary Fund Types

December 31, 2001

	Trust Funds		Agency Funds	Combining Total
	Non- Expendable	Expendable		
ASSETS				
Cash	\$ 19,714		\$ 22,775	\$ 42,489
Investments	<u>1,082,081</u>	<u>\$ 215,773</u>	<u>58,119</u>	<u>1,355,973</u>
Total Assets	<u>\$ 1,101,795</u>	<u>\$ 215,773</u>	<u>\$ 80,894</u>	<u>\$ 1,398,462</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accrued liabilities			\$ 22,775	\$ 22,775
Due to other governments			<u>58,119</u>	<u>58,119</u>
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>80,894</u>	<u>80,894</u>
Fund Balances:				
Reserved:				
Reserved for endowments	967,956			967,956
Unreserved:				
Designated		215,773		215,773
Undesignated	<u>133,839</u>			<u>133,839</u>
Total Fund Balances	<u>1,101,795</u>	<u>215,773</u>	<u>-</u>	<u>1,317,568</u>
Total Liabilities and Fund Balances	<u>\$ 1,101,795</u>	<u>\$ 215,773</u>	<u>\$ 80,894</u>	<u>\$ 1,398,462</u>

Schedule 5

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources

Budget and Actual - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUES:			
Taxes:			
Property taxes	\$ 2,429,545	\$ 2,420,385	\$ (9,160)
Land use change taxes		3,900	3,900
Excavation activity taxes	71,840	8,730	(63,110)
Pilot	19,895	19,895	-
Boat taxes	27,000	29,160	2,160
Timber taxes	15,000	19,465	4,465
Interest and penalties	125,000	104,466	(20,534)
Total Taxes	<u>2,688,280</u>	<u>2,606,001</u>	<u>(82,279)</u>
Licenses and Permits:			
Business licenses and permits	125,000	138,270	13,270
Motor vehicle permits	950,000	935,803	(14,197)
Other licenses and permits	10,000	8,693	(1,307)
Total Licenses and Permits	<u>1,085,000</u>	<u>1,082,766</u>	<u>(2,234)</u>
Intergovernmental Revenues:			
State shared revenues	71,461	71,461	-
Meals and rooms distribution	174,998	174,998	-
Highway block grant	141,117	141,117	-
State and federal forest land	19	19	-
Disaster assistance	41,800	49,427	7,627
Total Intergovernmental Revenues	<u>429,395</u>	<u>437,022</u>	<u>7,627</u>
Charges for Service:			
Income from departments	70,000	100,699	30,699
Total Charges for Service	<u>70,000</u>	<u>100,699</u>	<u>30,699</u>
Miscellaneous Revenues:			
Interest on deposits	40,000	52,978	12,978
Sale of Town property	2,236	2,236	-
Other Miscellaneous	70,000	72,013	2,013
Total Miscellaneous Revenues	<u>112,236</u>	<u>127,227</u>	<u>14,991</u>
Total Revenues	<u>4,384,911</u>	<u>4,353,715</u>	<u>(31,196)</u>
Other Financing Sources:			
Operating Transfers In:			
Special Revenue Funds	77,700	68,252	(9,448)
Capital Reserve Funds	27,412	28,485	1,073
Total Other Financing Sources	<u>105,112</u>	<u>96,737</u>	<u>(8,375)</u>
Total Revenues and Other Financing Sources	<u>\$ 4,490,023</u>	<u>\$ 4,450,452</u>	<u>\$ (39,571)</u>

Schedule 6

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 211,468	\$ 178,047	\$ 33,421
Town clerk functions	50,941	47,210	3,731
Elections and registration	4,125	1,958	2,167
Financial administration	111,191	102,281	8,910
Property appraisal	25,000	28,531	(3,531)
Tax map update	4,805	4,805	-
Legal	20,000	21,792	(1,792)
Personnel administration	461,627	426,414	35,213
Planning board	74,151	71,774	2,377
Zoning Board	18,322	16,061	2,261
General government buildings	111,990	116,545	(4,555)
Cemeteries	6,800	6,782	18
Insurance	82,000	63,068	18,932
Total General Government	<u>1,182,420</u>	<u>1,085,268</u>	<u>97,152</u>
Public Safety:			
Police department	709,591	724,375	(14,784)
Fire department	502,072	473,741	28,331
Winnisquam fire department	25,200	25,200	-
Building inspection	35,860	34,562	1,298
Emergency management	2,500	1,075	1,425
Total Public Safety	<u>1,275,223</u>	<u>1,258,953</u>	<u>16,270</u>
Highways and Streets:			
Highway administration	58,777	60,098	(1,321)
Highways & streets	482,353	461,663	20,690
Highway block grant	125,416	125,416	-
Street lighting	7,600	7,311	289
Total Highways and Streets	<u>674,146</u>	<u>654,488</u>	<u>19,658</u>
Sanitation:			
Solid waste disposal	397,500	390,508	6,992
Total Sanitation	<u>397,500</u>	<u>390,508</u>	<u>6,992</u>
Health			
Animal control	4,300	4,300	-
Health agencies	46,072	46,072	-
Total Health	<u>50,372</u>	<u>50,372</u>	<u>-</u>

Schedule 6

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Welfare			
Welfare administration	16,105	15,760	345
General assistance	79,900	77,844	2,056
Total Welfare	<u>96,005</u>	<u>93,604</u>	<u>2,401</u>
Culture and Recreation:			
Parks and recreation	24,940	21,647	3,293
Belmont town beach	27,050	16,736	10,314
Library	42,266	42,266	-
Patriotic purposes	19,000	18,754	246
Total Culture and Recreation	<u>113,256</u>	<u>99,403</u>	<u>13,853</u>
Conservation:			
Administration	3,500	3,500	-
Total Conservation	<u>3,500</u>	<u>3,500</u>	<u>-</u>
Debt Service:			
Principal on debt	52,500	52,500	-
Interest on long-term debt	23,868	23,851	17
Interest on tax anticipation notes	23,200		23,200
Total Debt Service	<u>99,568</u>	<u>76,351</u>	<u>23,217</u>
Capital Outlay:			
Land and improvements	10,000	10,000	-
Machinery, vehicles, and equipment	300,106	271,772	28,334
Buildings	47,474	32,274	15,200
Improvements other than buildings	215,196	214,696	500
Total Capital Outlay	<u>572,776</u>	<u>528,742</u>	<u>44,034</u>
Total Expenditures	<u>4,464,766</u>	<u>4,241,189</u>	<u>223,577</u>
OTHER FINANCING USES:			
Operating Transfers Out:			
Transfers to capital reserve funds	63,000	63,000	-
Total Other Financing Uses	<u>63,000</u>	<u>63,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 4,527,766</u>	<u>\$ 4,304,189</u>	<u>\$ 223,577</u>

TOWN OF BELMONT

RESIDENT BIRTH RECORDS 2002

Childs Name	DOB	Place of Birth	Father's Name	Mother's Name
SANBORN, LEVI MATHEW	01/14/2002	LACONIA, NH	SANBORN, DONALD	SANBORN, MICHELLE
TREAMER, HALEY NOEL	02/04/2002	LACONIA, NH	TREAMER, SCOTT	TREAMER, CINDY
PARENT, HAYDEN FISCHER	02/07/2002	CONCORD, NH	PARENT, JASON	PARENT, KARI
MARRONE, CHRISTIAN LOUIS	02/24/2002	LEBANON, NH	MARRONE, JOHN	MARRONE, GENARLYN
STENDOR, DALTON J	03/13/2002	LACONIA, NH	STENDOR, JEFFREY	STENDOR, JULIE
HODGMAN, NICOLE DIANE	03/15/2002	CONCORD, NH	HODGMAN, TIMOTHY	HODGMAN, CLAIRE
ROBARGE, WILLIAM LEWIS	03/19/2002	LACONIA, NH	ROBARGE, WILLIAM	ROBARGE, DONNA
LADD, SAMANTHA JANE CHRISTINE	03/22/2002	BELMONT, NH	LADD, RANDALL	LADD, REBECCA
VACHON-SACREY, RYAN CHRISTIAN	03/30/2002	CONCORD, NH	SACREY, PATRICK	DOUBLEDAY, AMANDA
RAMIC, ELVEDIN ELKO	04/20/2002	LACONIA, NH	RAMIC, ZEDIN	RAMIC, SMAILA
KINGSBURY, COLBY RYAN	04/20/2002	CONCORD, NH	KINGSBURY, NATHAN	KINGSBURY, APRIL
SWETT, CHASEN RICHARD WAYMAN	04/26/2002	CONCORD, NH	SWETT, MARK	SWETT, SHERRY
CROSS, JACOB RAY	05/02/2002	LACONIA, NH	CROSS, DONNY	CROSS, BARBARA
ABBOTT, ZOE RUTH	05/03/2002	LACONIA, NH	ABBOTT, JEREMY	ABBOTT, GRETCHEN
SHIRLEY, NATHAN JAMES	05/09/2002	CONCORD, NH	SHIRLEY, ERIC	SHIRLEY, STEPHANIE
RUPP, SETH DAVID	05/13/2002	CONCORD, NH	RUPP, SCOTT	RUPP, DANIELLE
SULLIVAN, CONNOR CHRISTOPHER	05/01/2002	LACONIA, NH	SULLIVAN, SCOTT	SULLIVAN, ALLISON
MURDOCH, MADISON	05/26/2002	LACONIA, NH	MURDOCH, JAMES	MURDOCH, MICHELLE
BYARS, MYRANDA GRACE	06/01/2002	LACONIA, NH	BYARS, WESLEY	BYARS, LISA
SHAW, SAMUEL DAVID	06/20/2002	LEBANON, NH	SHAW, DAVID	SHAW, JENNIFER
SUPRY, TREVOR THOMAS	06/22/2002	CONCORD, NH	SUPRY, KEITH	SUPRY, CARISSA
MECHESKI, MEGHAN MARGARET	07/01/2002	KEENE, NH	MECHESKI, TIMOTHY	MECHESKI, KATHERINE
STROUD, RAMSEY MAE	08/24/2002	CONCORD, NH	STROUD, AARON	STROUD, CHRISTINA
DAVIES, KATHARINE MARGARET	09/03/2002	CONCORD, NH	DAVIES, DANIEL	PARTCH-DAVIES, TOBEY
GLEGHORN, VERONIQUE CATHERINE	09/19/2002	LACONIA, NH	GLEGHORN, BRIAN	LAMPORN-GLEGHORN, MARTINE
WHITCOMB, JARED SCOTT	09/27/2002	CONCORD, NH	WHITCOMB, JON	WHITCOMB, LORI
WHITCOMB, KYLE ALEXANDER	09/27/2002	CONCORD, NH	WHITCOMB, JON	WHITCOMB, LORI
FELLOWS, MASON JAMISON	10/23/2002	LACONIA, NH	FELLOWS, JAMISON	FELLOWS, CAROLE
THIBODEAU, WISHE BETTYJANE	11/21/2002	LACONIA, NH	THIBODEAU, WAYNE	THIBODEAU, TINA
MITCHELL, JONATHAN ALFRED	11/22/2002	CONCORD, NH	MITCHELL, JOHN	MITCHELL, KATY
LOWE, ANDREW DANA	12/07/2002	CONCORD, NH	LOWE, DANA	CRANDALL-LOWE, AMY
SOTTAK, NATHAN TIMOTHY	12/09/2002	LACONIA, NH	SOTTAK, BRETT	SOTTAK, JENNIFER
SOTTAK, MOLLY RAE	12/09/2002	LACONIA, NH	SOTTAK, BRETT	SOTTAK, JENNIFER

TOWN OF BELMONT RESIDENT BIRTH RECORDS 2002

Childs Name	DOB	Place of Birth	Father's Name	Mother's Name
MORRISSETTE, SHANE MICHAEL	12/16/2002	LACONIA, NH	MORRISSETTE, SHANE	MORRISSETTE, CASSIAH
D'AMICO, EMMA LEANNE	12/31/2002	DERRY, NH	D'AMICO, ROBERT	D'AMICO, TRACIE-ANN

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

Carol A. Lacasse

CAROL A. LACASSE, TOWN CLERK

TOWN OF BELMONT						
RESIDENT MARRIAGE RECORDS				- 2002		
GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
RECTOR, JAMES R	BELMONT	LARO, CHRISTINE V	BELMONT	BELMONT	NORTHFIELD	01/12/02
GAUTHIER, TIMOTHY J	BELMONT	KARL, JENNIFER M	BELMONT	BELMONT	BELMONT	01/18/02
LAVELLE, MICHAEL E	LITTLETON	DAINO, ANNE MARIE	BELMONT	LITTLETON	HOLDERNESSE	02/01/02
MCKEEN, ROBERT E	BELMONT	MOREL, RITA M	BELMONT	TILTON	TILTON	03/15/02
LEGAULT, CLAYTON A	BELMONT	HEATH, TRICIA E	BELMONT	LACONIA	LACONIA	04/06/02
KELLY, MICHAEL O	BELMONT	HADDOCK, ROBIN M	BELMONT	BELMONT	GILFORD	05/11/02
CORMIER, RONALD J	BELMONT	AVERY, HEIDI L	BELMONT	BELMONT	SANBORNTON	05/11/02
WATKINS, JAMES H	BELMONT	HASTINGS, DEBORAH L	BELMONT	BELMONT	BELMONT	05/12/02
CROSS, FRED H	BELMONT	BURKE, MEGAN C	BELMONT	BELMONT	LACONIA	05/18/02
RIPLEY, MARK J	BELMONT	FRY, BETH A	BELMONT	BELMONT	BELMONT	05/25/02
JACKSON, MARK W	COLUMBIA, SC	BRYANT, CHARIS E	BELMONT	LACONIA	LACONIA	06/01/02
GIBBS, ROBERT M	BELMONT	DADIAN, NANCY E	BELMONT	BELMONT	LACONIA	06/01/02
CARDINAL, AIME R	BELMONT	CYR, BARBARA L	BELMONT	LACONIA	BELMONT	06/06/02
MATTHEWS, JEFFREY S	BELMONT	KOUFOPOULOS, CARRIE E	MANCHESTER	BELMONT	BELMONT	06/08/02
DONOHUE, ROBERT C	BELMONT	ELLIOTT, REBECCA J	BELMONT	BELMONT	MEREDITH	06/08/02
BREAKFIELD, DAVID E	BELMONT	CHANDLER, SUZANNE D	BELMONT	BELMONT	BARRINGTON	06/15/02
BULLOCK, TIMOTHY A	BELMONT	KUCHINSKY, SHANNON L	BELMONT	BELMONT	BELMONT	06/15/02
JEWELL, RICHARD J	BELMONT	MESSIER, KRISTIE A	BELMONT	BELMONT	BELMONT	06/22/02
JOHNSON, NORMAN W	BELMONT	BOKLUND, DEBORAH A	BELMONT	LACONIA	LACONIA	06/28/02
BORDEN, STEPHEN R	BELMONT	BORDEN, WENDY J	BELMONT	BELMONT	BELMONT	07/06/02
MORRISSETTE, SHANE D	BELMONT	PAGLIARULO, CASSIAH M	BELMONT	BELMONT	LACONIA	07/06/02
WILSON, GEOFFREY M.	BELMONT	FOX, KAREN M	BELMONT	BELMONT	BELMONT	07/13/02
RILEY, JOSHUA S	BELMONT	JACOBSON, DANIELLE J	BELMONT	BELMONT	TILTON	07/27/02
FUGERE, TROY R	BELMONT	WILLIAMS, MICHELLE P	BELMONT	BELMONT	BELMONT	08/03/02
HARDY, DARRIN R	BELMONT	HAYES, JENNIFER L	BELMONT	BELMONT	TILTON	08/04/02
RIBEIRO, PAUL R	BELMONT	TURCOTTE, BARBARA A	BELMONT	BELMONT	BELMONT	08/10/02
DAY, KEVIN M	BELMONT	SHEEHAN, VANESSA E	BELMONT	BELMONT	BELMONT	08/10/02
COVIELLO, FRANCIS S	BELMONT	BULLERWELL, BETH E	MERRIMACK	TILTON	BELMONT	08/10/02
HICKEY, THOMAS M	BELMONT	WATSON, HEATHER L	GILFORD	LACONIA	GILFORD	08/10/02
LYDICK, GARY J	BELMONT	HIGGINS, SARAH E	BELMONT	BELMONT	GILFORD	08/10/02
FAIRCHILD, RYAN C	NORWICH	REINHOLZ, HALLIE L	BELMONT	BELMONT	SANBORNTON	08/10/02
CONGER, JESSE C	BELMONT	CROWLEY, KAREN J	BELMONT	LACONIA	LACONIA	08/24/02
STEVENS, RONALD W	BELMONT	DUTILE, LINDA A	BELMONT	LACONIA	LACONIA	08/31/02
DROUIN, DONALD D	BELMONT	DROUIN, PRISCILLA A	BELMONT	BELMONT	LACONIA	08/31/02
PRESUTTI, VINCENT J	BELMONT	BUCCHERI, JAIME L	BELMONT	MANCHESTER	MANCHESTER	09/06/02
GUYER, DAVID L	BELMONT	MORRISSETTE, MARGARET M	BELMONT	BELMONT	BELMONT	09/07/02
DECORMIER, JAMES O	BELMONT	CHAGNON, RHEANNA B	BELMONT	BELMONT	LACONIA	09/07/02

**TOWN OF BELMONT
RESIDENT MARRIAGE RECORDS - 2002**

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
LEONARD, EARL T	BELMONT	DION, CHRISTINE A	BELMONT	BELMONT	LACONIA	09/14/02
COLLINS, RODNEY J	BELMONT	BARRETTE, KAREN M	NEW HAMPTON	LACONIA	LACONIA	09/14/02
BENNETT, GEORGE P	BELMONT	DALTON, SUSAN A	BELMONT	LACONIA	LACONIA	09/27/02
DUNHAM, HARLAND R	BELMONT	FLETCHER, JUNE C	BELMONT	BELMONT	BELMONT	09/28/02
CLIFFORD, SEAN E	BELMONT	GLIDDEN, HEATHER A	BELMONT	BELMONT	GILFORD	09/28/02
RILEY, JOSEPH M	MEREDITH	SMITH, STACEY M	BELMONT	LACONIA	LACONIA	09/28/02
SCHULTZ, BERNARD B	BELMONT	DAVIS, BEATRICE C	PORTSMOUTH	LACONIA	BELMONT	10/01/02
VOSGERSHIAN, DONALD J	BELMONT	SWIERK, LINDA A	BELMONT	BELMONT	BOSCAWEN	10/05/02
PAQUETTE, JEREMY M	BELMONT	DINAN, JAYME L	BELMONT	BELMONT	GILFORD	10/05/02
WILDER, GLEN A	BELMONT	WINTERFIELD, LYNN A	BELMONT	BELMONT	GILFORD	10/05/02
BICKFORD, EVERETT G	BELMONT	HIBBARD, JEANNE P	BELMONT	BELMONT	MOULTONBORO	10/05/02
DONOHUE, MICHAEL A	BELMONT	O'BRIEN, TAMY L	BELMONT	BELMONT	BELMONT	10/05/02
LENT, STEVEN P	BELMONT	TROXLER, TRUDY N	BELMONT	BELMONT	CONCORD	10/12/02
FIRTH, SCOTT P	BELMONT	SECULA, TRACEY J	PENACOOK	BELMONT	CONCORD	10/12/02
PHINNEY, CARROLL R	BELMONT	FITZGERALD, LORI D	BELMONT	BELMONT	LACONIA	10/12/02
BRUNELLE, ALAN D	BELMONT	VAILLANCOURT, DENISE R	BELMONT	BELMONT	GILMANTON	10/19/02
ANDERSON, KENNETH J	NORTHFIELD	GAUTHIER, ELAINE C	BELMONT	BELMONT	LACONIA	10/19/02
LUCE, NATHAN C	BELMONT	CANNEY, AMANDA C	BELMONT	BELMONT	TILTON	10/19/02
WALLACE, ERIC M	PITTSFIELD	DUNGELMAN, CHRISTINE M	BELMONT	CONCORD	BELMONT	10/24/02
STOTTLAR, JEREMY M	BELMONT	SEAVEY, SHANNON M	BELMONT	CONCORD	CONCORD	11/02/02
GIGUERE, DENNIS M	BELMONT	TAKAGI, ONAMI F	BELMONT	BELMONT	LACONIA	11/03/02
WILLEY, GARRY M	BELMONT	THOMPSON, EVA E	BELMONT	BELMONT	BELMONT	11/09/02
DRAKE, DAVID L	BELMONT	NIBLETT, CHERYL A	BELMONT	BELMONT	BELMONT	11/16/02
CLOUTIER, STEVEN M	BELMONT	KITSON, BETTY A	BELMONT	BELMONT	TILTON	11/16/02
JORDAN, ERNEST F	BELMONT	ELLSWORTH, IOLA B	CONCORD	CONCORD	CONCORD	12/08/02
STEVENS, RICHARD R	BELMONT	OLEY, JOY A	BELMONT	BELMONT	LACONIA	12/14/02
ESTES, DAVID L	BELMONT	DUPONT, JUDY E	BELMONT	BELMONT	BELMONT	12/20/02
				BELMONT	BELMONT	12/27/02

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

Carol A. Lacasse
Carol A. Lacasse, Town Clerk

TOWN OF BELMONT

RESIDENT DEATH RECORDS 2002

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
BOURGAULT, HENRY J.	01/02/2002	MESA, AZ	BOURGAULT, LORENZO	PARENT, ALBERTINE
BARANOWSKI, JULIE L.	01/09/2002	LACONIA, NH	REHALL, RICHARD	STEWART, PATRICIA
DEVINE, MAUREEN R	01/13/2002	LACONIA, NH	COSTELLO, WILLIAM	DEVANEY, CATHERINE
POIRRIER, VIRGINIA M	01/28/2002	LACONIA, NH	ROLLINS, ARTHUR	JORDON, MARION
HILL, BEVERLY A.	02/04/2002	LACONIA, NH	CLARK, MAURICE	MCNAY, BERNICE
TURNER, JOSEPH F.	02/22/2002	LACONIA, NH	UNKNOWN	TURNER, SARAH
HILLIARD, BETTY A.	02/24/2002	CONCORD, NH	HANKS, ARTHUR	HINES DELENA
BEAUDET, DONALD R	03/03/2002	MANCHESTER, NH	BEAUDET, LOUIS	DEAUNALT, JEANNE
JUDKINS, GERALDINE	03/23/2002	LACONIA, NH	DAVIDSON, FRANK	RAYNO, ROSEUE
BEGIN, MARIE M.	03/25/2002	BELMONT, NH	MARCOTTE, JEAN-BAPTISTE	STEBENNE, MALVINA
BIRCH, ANDREW C.	03/28/2002	BELMONT, NH	BIRCH, ANDREW	BAXTER, ANNIE
ELLSWORTH, WENDELL L.	03/29/2002	BELMONT, NH	ELLSWORTH, EVEARD	HILLIARD, ETHEL
GRANT, LEONA M.	04/17/2002	MREDITH, NH	DOWN, JOSEPH	SMITH, ALICE
HEATH, JOHN N.	04/25/2002	LACONIA, NH	HEATH, NORRIS	WASHBURN, EUNICE
BURROWS, ELWOOD R.	05/12/2002	LACONIA, NH	BURROWS, CLARENCE	NICHOLS, IONA
WATSON, GAIL B.	05/21/2002	LACONIA, NH	WATSON, LYLE	BADGER, MARGARET
RIEL KATHLEEN E.	05/24/2002	DERRY, NH	YOUNG, E	COLLINS, LUCILLE
CARDINAL, AIME R.	06/11/2002	BELMONT, NH	CARDINAL, GEORGE	MARCOUX, AURORE
MARCOUX, NANCY L.	06/20/2002	LACONIA, NH	WADE, ARTHUR	LACROIX, YVONNE
SHAW, SAMUEL D.	06/20/2002	LEBANON, NH	SHAW, DAVID	GRABLEWSKI, JENNIFER
YORK, HORACE J.	07/13/2002	LACONIA, NH	YORK, GEORGE	O'MEARA, JESSIE
DAUPHIN, ARMAND J.	07/16/2002	BELMONT, NH	DAUPHIN, JOSEPH	UNKNOWN, MARIE
MECKS, ROSE M.	07/20/2002	BELMONT, NH	CAVOLLOTTI	UNKNOWN, MARY
DOW, DEXTER K.	07/26/2002	BELMONT, NH	DOW, CEDRIC	BUXTON, MARY
EATON, PHILLIP W.	07/27/2002	BELMONT, NH	EATON, CHARLES	SANBRON, MELISSA
SMART, ALICIA M.	08/04/2002	LACONIA, NH	HICKS, RAYMOND	WHITEHOUSE, RUTH
LEITH, DONALD J	08/05/2002	LACONIA, NH	LEITH, DONALD	RUSCHER, WILHELMINA
ADRIGNOLA, MARGARET	08/30/2002	MEREDITH, NH	RUSSO, VINCENT	BUSCEMI, FRANCESCA
LAURENT, JAMES H.	09/01/2002	LACONIA, NH	LAURENT, OLIVA	DROUIN, ALICE

TOWN OF BELMONT RESIDENT DEATH RECORDS 2002

MOULTON, DALE A.	09/07/2002	LACONIA, NH	MOULTON, RICHARD	COOKSON, THELMA
DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
MERRILL, WALTER G.	09/08/2002	BELMONT, NH	MERRILL, WALTER	PERCY, EDWINA
GIGUERE, DONALD E.	11/11/2002	BELMONT, NH	GIGUERE, ADELARD	BROUGH, RUTH
VAILLANCOURT, RAYMOND J.	10/13/2002	BELMONT, NH	VAILLANCOURT, ALBERT	GILBERT, DOROTHY
PICKERING, RONALD P.	10/30/2002	BELMONT, NH	PICKERING, EDWIN	PRESOTT, ETHEL
MURPHY, THOMAS M.	11/14/2002	LACONIA, NH	MURPHY, WILLIAM	BRACE, DONNA
WATSON, FRANCES L.	11/20/2002	LACONIA, NH	HOYT, MARSHALL	DANFORTH, ALICE
LAGASSE, MAURICE	11/23/2002	BELMONT, NH	LAGASSE, DONALD	COTE, ROSANNA
SIMONATIS, MYLA	11/24/2002	BELMONT, NH	BURNETT, BASIL	UNKNOWN, ETHEL
BORDEAU, ROBERT E.	12/03/2002	LACONIA, NH	BORDEAU, JASON	EDGERLEY, FLORENCE
BARNARD, MICHAEL D.	12/21/2002	PLYMOUTH, NH	BARNARD, SPENCER	BROUGH, CYNTHIA
MANSUR, KEVIN J.	12/25/2002	BELMONT, NH	MANSUR, KEVIN	MCINTIRE, SHIRLEY
BELFANTE, ALICE	12/25/2002	LACONIA, NH	GANNON, JOSEPH	LYNN, CARY

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

Carol A. Lacasse

CAROL A. LACASSE, TOWN CLERK

